

Table 1 -- New Local Projects (2023-25 Biennium)				
Category	Sponsor	Project	Need	Funding
Demolition	Chehalis	Derelict WWTP Demolition and Removal	\$ 4,962,977	\$ 100,000
Farm Pad	Lewis CD	Osborn/Brunoff Livestock, Equipment Pad	\$ 160,000	\$ 160,000
Infrastructure	Montesano	Montesano Water Supply Resiliency	\$ 350,000	\$ 350,000
Pump Station	Hoquiam	10th Street	\$ 3,300,000	\$ 2,193,244
Study	Centralia	China Creek Flood Storage, Fish Habitat Restoration Project (Phases 3, 4)	\$ 200,000	\$ 200,000
	Lewis County	S.F. Chehalis /Boistfort CMZ	\$ 60,000	\$ 60,000
	Montesano	Montesano Flood Mitigation Study (Phase 1)	\$ 120,000	\$ 120,000
	Montesano	WWTP Bank Stabilization Project Impacts Analysis	\$ 90,000	\$ 90,000
Other	Lewis County	Fiscal Agent, Staff Support	\$ 224,000	\$ 224,000
	RCO	1.50%	\$ 142,005	\$ 53,258
			\$ 9,608,982	\$ 3,550,502

Table 2 -- Current Local Projects (2021-23 Biennium)

RCO #	Sponsor	Project	End Date	New End	Budget	Expended	Balance
20-2052	GH County	Lower Satsop Restoration & Protection Phase I	6/22/2021		\$ 1,171,325	\$ 1,171,325	\$ -
18-2118	GH County	Lower Satsop Priority Planning	3/9/2022		\$ 312,019	\$ 312,019	\$ -
21-1303	GH CD	Lower Satsop Emergency Riverbank Protection Design	5/3/2022		\$ 346,613	\$ 340,369	\$ 6,244
18-2599	CRBFCZD	Comprehensive Flood Hazard Management Plan, Ph 1	10/7/2022	Closed	\$ 230,240	\$ 213,470	\$ 16,770
21-1375	Port Chehalis	Chehalis Industrial Park Phase I (Hydraulic Modeling)	1/6/2023		\$ 84,985	\$ 31,071	\$ 53,914
	Port Chehalis	Chehalis Industrial Park Phase II (Design,Permitting)	6/30/2023		\$ 353,636	\$ -	\$ 353,636
15-1524	Centralia	China Creek Floodwater Storage and Fish Habitat	2/22/2023		\$ 5,216,850	\$ 5,216,850	\$ -
16-2030	Aberdeen	Fry Creek Restoration and Flood Reduction Design	6/30/2023		\$ 645,000	\$ 500,000	\$ 145,000
18-1543	Aberdeen	Aberdeen Southside Levee Recertification	6/30/2023		\$ 15,863	\$ 5,908	\$ 9,955
19-1187	Chehalis	Flood Storage and Habitat Enhancement Master Plan	6/30/2023	To Close	\$ 401,675	\$ 230,755	\$ 170,920
21-1407	GH CD	Cloquallam Creek Erosion Management Pilot Project	6/30/2023		\$ 112,575	\$ 112,575	\$ -
21-1405	GH CD	Lower Satsop Right Bank Conservation Construction	6/30/2023		\$ 1,681,140	\$ 1,665,482	\$ 15,658
22-2204	POGH	Haul Road Emergency Project	6/30/2023		\$ 525,000	\$ 525,000	\$ -
21-1451	Cosmopolis	Mill Creek Multi-Objective Implementation Plan, Ph II	6/30/2023	12/31/2023	\$ 170,000	\$ 22,142	\$ 147,858
21-1466	Hoquiam	10th Street Pump Station Design and Permitting	6/30/2023	12/31/2023	\$ 334,750	\$ -	\$ 334,750
21-1467	Hoquiam	Queen Ave Pump Station Design and Permitting	6/30/2023	12/31/2023	\$ 285,200	\$ -	\$ 285,200
22-2358	POGH	Haul Road Mid Term Project	6/30/2023	12/31/2023	\$ 170,000	\$ -	\$ 170,000
18-2614	Port Chehalis	Berwick Creek Flood Reduction and Restoration	6/30/2023	6/30/2024	\$ 410,629	\$ 167,095	\$ 243,534
22-1728	Aberdeen	Design and Permitting of Farragut Pump Station	6/30/2023	6/30/2024	\$ 464,518	\$ 158,806	\$ 305,712
22-2278	Hoquiam	Hoquiam Pump Stations	6/30/2023	6/30/2024	\$ 950,000	\$ -	\$ 950,000
22-2301	Aberdeen	Aberdeen Pump Stations	6/30/2023	6/30/2024	\$ 1,154,000	\$ -	\$ 1,154,000
22-2546	GH CD	Lower Satsop Right Bank Conservation, Phase 2	6/30/2024		\$ 75,000	\$ -	\$ 75,000
22-2277	Cosmopolis	Joint Surface Water Management Comp Plan	6/30/2023	12/31/2024	\$ 400,000	\$ -	\$ 400,000
22-****	Aberdeen	Fry Creek Restoration and Flood Reduction Design	6/30/2025		\$ 145,000	\$ -	\$ 145,000
22-****	Chehalis	City/Port Joint Planning Process (use unspent funds)	6/30/2025		\$ 578,470	\$ -	\$ 578,470