



2023-25 Local Projects Update

Chehalis River Basin Flood Authority

9/15/2022 (update to 9/01/2022 Chehalis Basin Board presentation)



ISSUED REQUEST FOR 2023-25 LOCAL PROJECT PROPOSALS



2023-25 Local Projects Recruitment Process

Date: 6-30-2022



The Chehalis River Basin Flood Authority is pleased to initiate a call for 2023-25 local projects. The following website provides access to downloadable versions of 2023-25 recruitment forms as well as a schedule of key dates and further contact information. This website will be updated in the weeks and months ahead as the local project review/consideration process proceeds. Updates to this website will be communicated via the Flood Authority's master distribution list. Please periodically check-back as well. Lastly, as questions are raised through the local review/consideration process answers to those questions will be posted here for all to see.

I. Recruitment Form:

Download [Microsoft Word](#) version of 2023-25 local projects recruitment form:

- * Part IA -- FINAL Recruitment Form for **Plan, Study, Design, Permit Projects** --> Click [here](#).
- * Part IB -- FINAL Recruitment Form for **Construction, Implementation Projects** --> Click [here](#).

Download [Adobe PDF](#) version of 2023-25 local projects recruitment form:

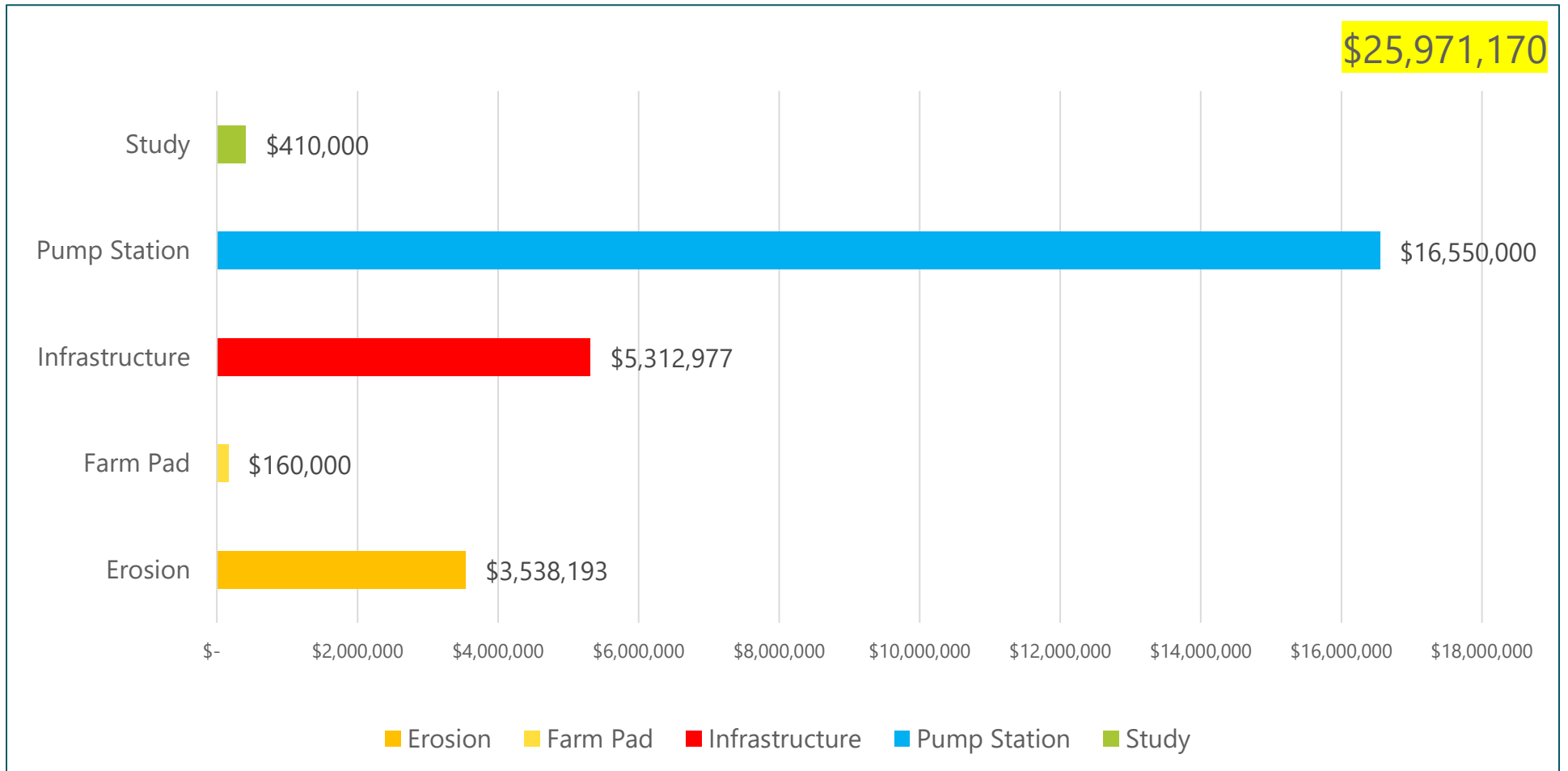
- * Part IA -- FINAL Recruitment Form for **Plan, Study, Design, Permit Projects** --> Click [here](#).
- * Part IB -- FINAL Recruitment Form for **Construction, Implementation Projects** --> Click [here](#).








SCHEDULE/PROCESS

- ✓ Request issued – 6/30/2022
- ✓ Proposals received – 8/03/2022
- ✓ Review Team mtg #1 – 8/25/2022
- ✓ Chehalis Basin Board update – 9/01/2022
- ✓ Request additional information – 9/15/2022
- ✓ Flood Authority update – 9/15/2022
- ☐ Review Team mtg #2 – early-October
- ☐ Chehalis Basin Board update – 10/06/2022
- ☐ **Flood Authority approve list – 11/17/2022**
- ☐ **Chehalis Basin Board approve list – 12/01/2022**

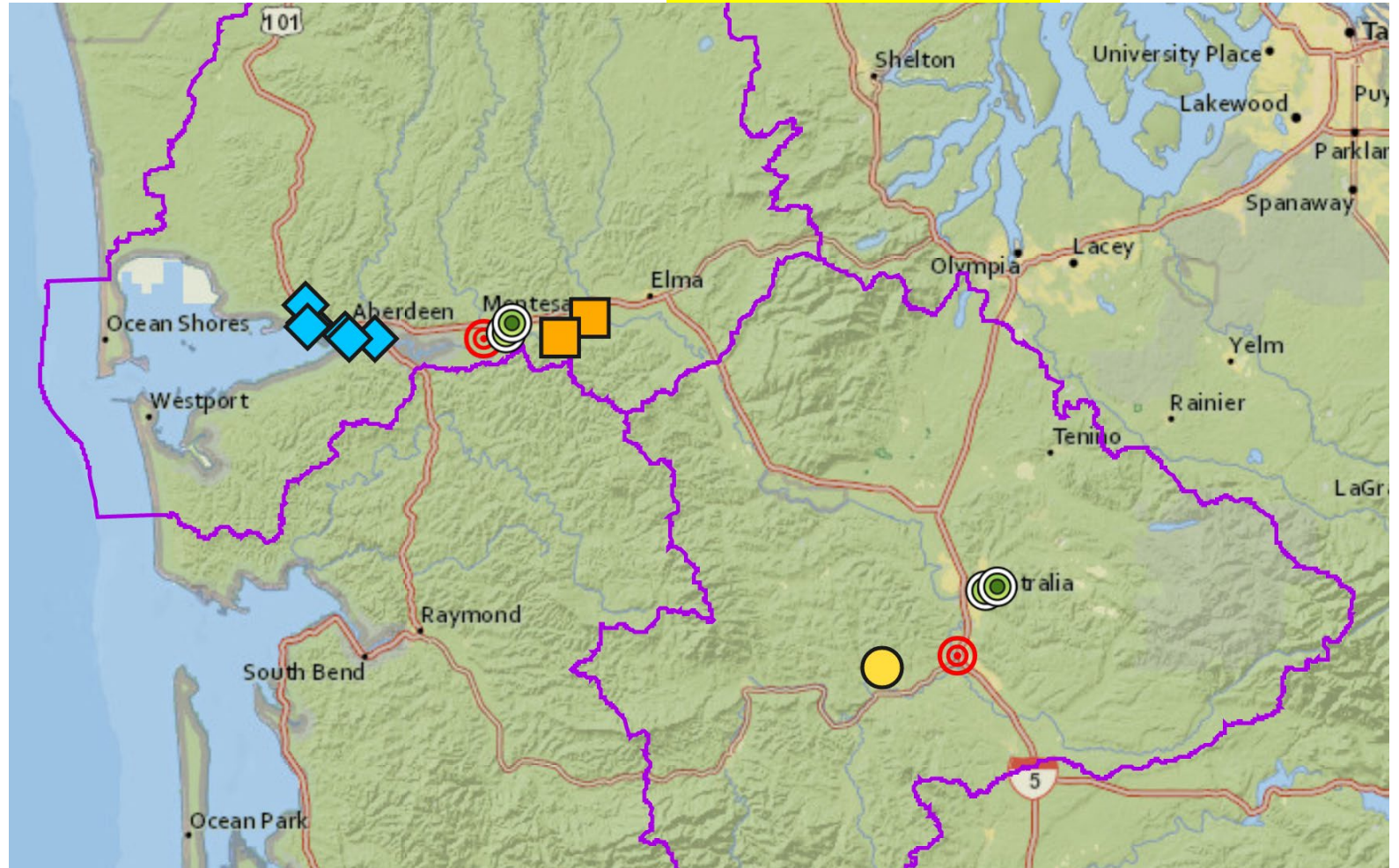
15 PROPOSALS RECEIVED, 5 PROJECT TYPES



15 PROPOSALS RECEIVED, \$25,971,170

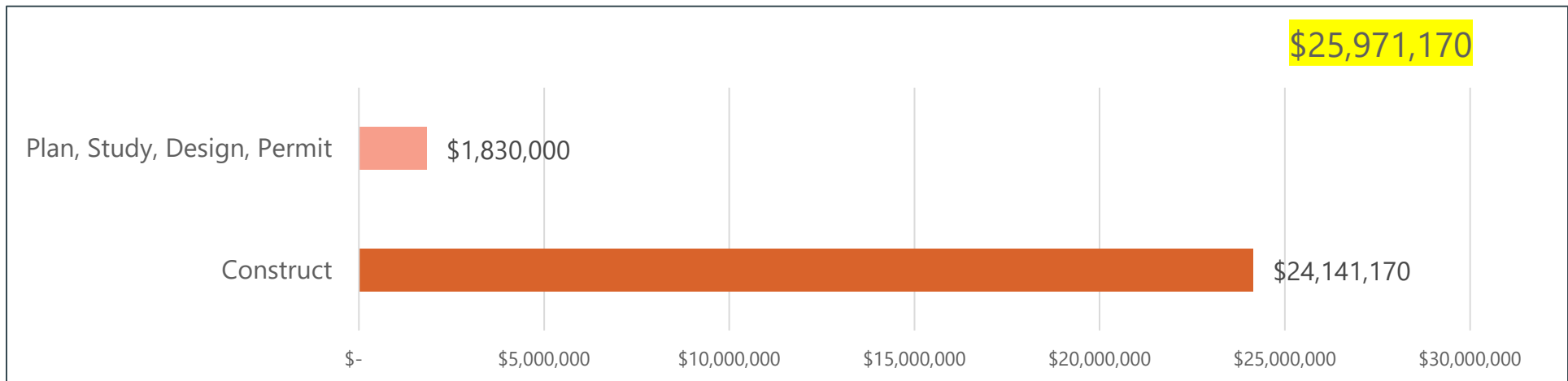
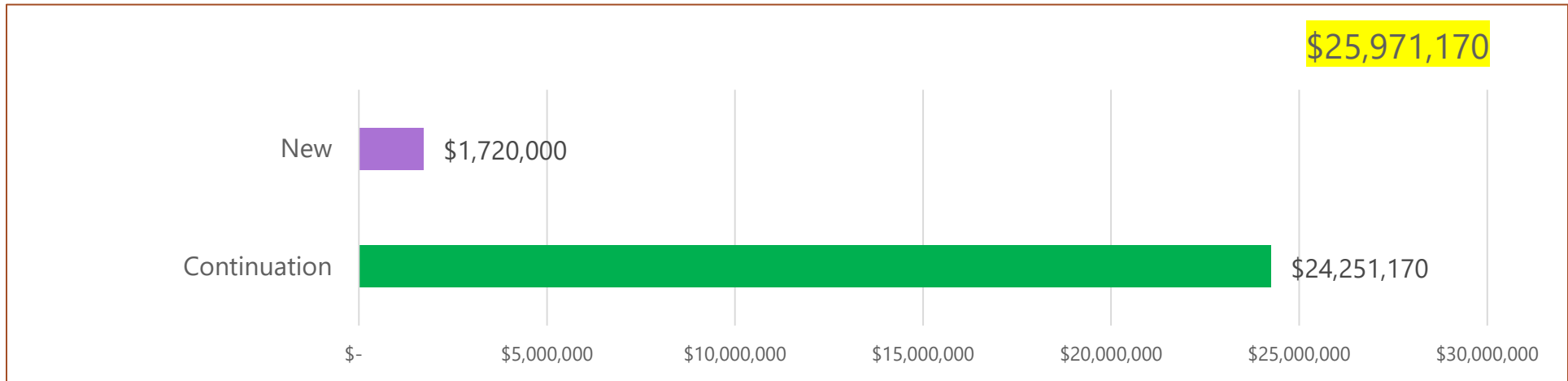
-  Pump Station
-  Farm Pad
-  Erosion
-  Infrastructure
-  Study

View interactive map
<https://arcg.is/0rOj450>



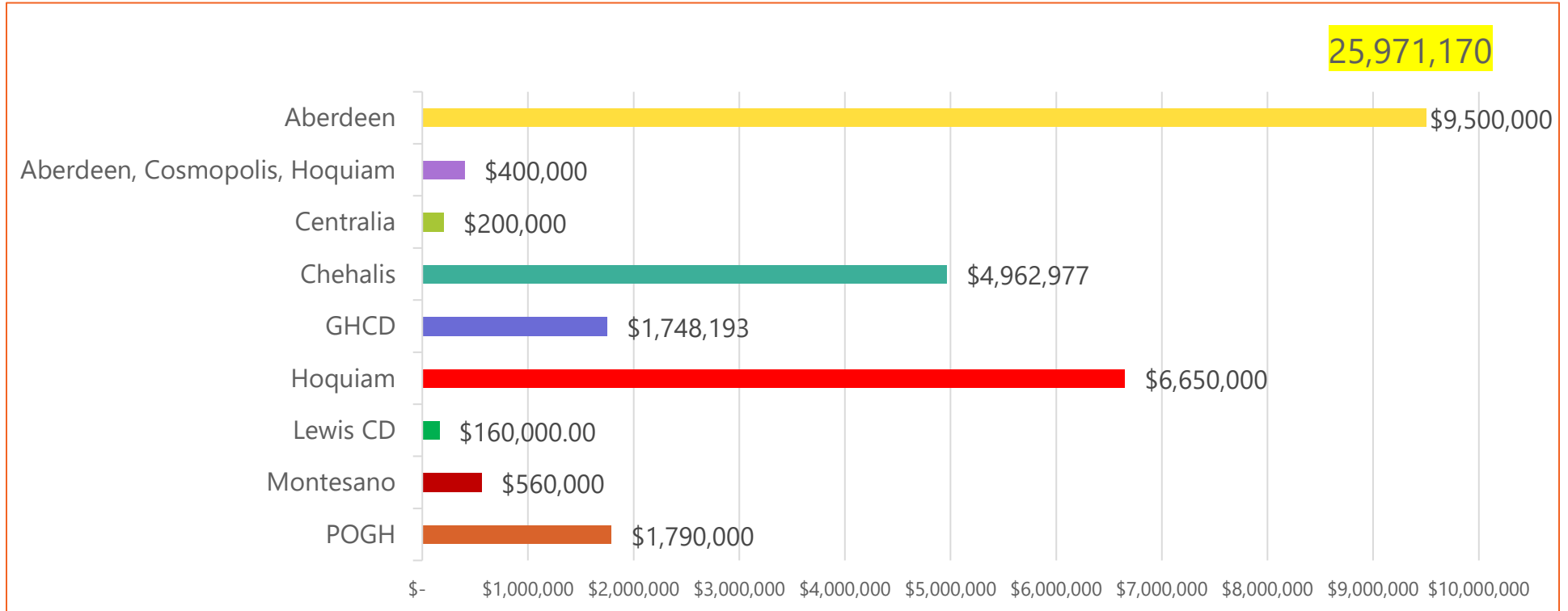
Sept: 1. Refine costs 2. Refine scopes of work 3. Secure additional information
Oct/Nov: 4. Review, score, rank **Nov/Dec:** 5. Make recommendation

15 PROPOSALS RECEIVED -- CONTINUATION, CONSTRUCTION



Sept: 1. Refine costs 2. Refine scopes of work 3. Secure additional information
Oct/Nov: 4. Review, score, rank **Nov/Dec:** 5. Make recommendation

15 PROPOSALS RECEIVED – 9 ENTITIES/SPONSORS



15 PROPOSALS RECEIVED, \$25,971,170

GHCD	Lower Satsop Right Bank Conservation Project (Phase 2)	Construct last 30%	\$ 1,748,193
POGH	Haul Road "Mid-Term" Protection Project (Phase 2)	Complete pre-construction planning	\$ 170,000
POGH	Haul Road "Mid-Term" Protection Project (Phase 2)	Construct project	\$ 1,620,000
		Erosion -->	\$ 3,538,193
Lewis CD	Osborn/Brunoff Livestock, Equipment Pad -- Expand.	Expand pad	\$ 160,000.00
		Farm Pad -->	\$160,000.00
Chehalis	Derelict WWTP Demolition and Removal	Demolish, remove derelict WWTP	\$ 4,962,977
Montesano	Montesano Water Supply Resiliency**	Ensure resiliency	\$ 350,000
		Infrastructure -->	\$ 5,312,977
Aberdeen	Farragut Street	Construct PS	\$ 9,000,000
Hoquiam	10th Street	Construct PS	\$ 3,600,000
Hoquiam	Queen Ave	Construct PS	\$ 2,700,000
Aberdeen	Division Street**	Develop PS&E	\$ 500,000
Hoquiam	K Street**	Develop PS&E	\$ 350,000
Aberdeen, Cosmopolis, Hoquiam	Joint Surface Water Management Comprehensive Plan**	Develop joint plan	\$ 400,000
		Pump Station -->	\$16,550,000
Centralia	China Creek Flood Storage & Fish Habitat Restoration Project (Phase 3, Vinegar)	Develop conceptual engineering	\$ 100,000
Centralia	China Creek Flood Storage & Fish Habitat Restoration Project (Phase 4, McAtee)	Develop conceptual engineering	\$ 100,000
Montesano	WWTP Bank Stabilization Project Impacts Analysis	Evaluate log jack performance	\$ 90,000
Montesano	Montesano Flood Mitigation Study (Phase 1)**	Update 1990's hydrology, modelling	\$ 120,000
		Study -->	\$ 410,000

NEXT STEPS

Schedule/Process

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Review Team

Flood Authority Projects Committee:

- ✓ Ron Averill, Centralia
- ✓ Steve Lyle, Bucoda
- ✓ Darrin Raines, Cosmopolis
- ✓ Brian Shay, Hoquiam
- ✓ Tony Ketchum, Chehalis

Agency/External Support:

- ✓ Rick Schwartz, DNR
- ✓ Megan Tuttle, WDFW
- ✓ Alex Rosen, Ecology
- ✓ Kirsten Harma, Chehalis Basin Lead Entity
- ✓ Caprice Fasano, QIN
- ✓ Mark Mobbs, QIN
- ✓ Nat Kale, OCB

- Sept:** 1. Refine costs 2. Refine scopes of work 3. Secure additional information
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KEY CONSIDERATIONS

1. Previous funding amounts versus current need.
2. Maximum cost.
3. Review/ranking/scoring vis-à-vis current priorities.
4. Continuing to identify and support projects that deliver:
 - ✓ the most flood protection
 - ✓ the soonest
 - ✓ for the most
 - ✓ with the least cost
 - ✓ with the greatest ROI
5. Early cultural/archaeological screening.

Previous Funding Amounts

(State Capital Budget Local Projects Allocation):

- 2012-13 -- \$ 5.0M
- 2013-15 -- \$10.7M
- 2015-17 -- \$15.7M
- 2017-19 -- \$ 9.6M
- 2019-21 -- \$ 6.3M
- 2021-23 -- \$ 4.1M

\$51.4M

QUESTIONS OR DISCUSSION

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