# UPDATE/DISCUSSION: 2019-21 Local Projects Selection/Prioritization Process

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1:30 p.m. -- 2:15 p.m.

### Recap — What Are Local Projects?

- Near-term/immediate benefit (e.g., Adna, Oakville, Centralia gages).
- 2. Cost-effective (e.g., Farm pads).
- 3. Successfully implemented Basin-wide since 2012.
- 4. Positive examples of flood hazard reduction action.
- 5. See <u>www.ezview.wa.gov/Chehalis-Basin-Local-Projects-</u> Information-Center

# Historically – 2013-15, 2015-17, 2017-19

Flood Authority led, iterative process:

- DRAFT & FINAL Solicitation Instrument, Timeline, Selection Criteria.
- Receive, Review, Rank, Prioritize Local Proposals, Seek Additional Information.
- 3. DRAFT & FINAL Recommended Funding Package.
- FINAL Funding Package to OFM (Gov).

# 2019-21 - Same, Yet New

#### 1. <u>Same</u>:

- Iterative process
- Steps/sequence

#### 2. <u>New</u>:

- Roles/Responsibilities
- Process Outcomes
- Project Selection Criteria

# New – Roles/Responsibilities

- Projects Committee: Implement and perform all things necessary to complete 2019-21 project selection process, including securing necessary technical resources.
- Flood Authority: Review, discuss, direct, and approve recommendations to the CBB.
- 3. <u>Chehalis Basin Board</u>: Review, discuss, direct, and approve recommendations brought to the CBB.
- 4. Office of Chehalis Basin: Monitor, provide input/perspective, and administer funding.

#### New - Process Outcomes

Projects Committee identified following key process outcomes to focus on through 2019-2021 selection process:

- 1. Demonstrate "Multiple benefit" (e.g., China Creek, farm pads).
- 2. Inform decision-making with hydraulic analysis/understanding (geographic, and project scales).
- 3. Ensure continuous, iterative vetting with regulatory agencies (through full project selection process).
- 4. Improve past selection process where needed.

## New - Project Selection Criteria

- 1. Rank, prioritize using weighted scoring criteria
- 2. <u>Criteria Categories (examples)</u>:
  - Multiple benefit.
  - Complete project already started.
  - Provide direct, local, timely, quantifiable benefit.
  - Provide demonstrable hydraulic benefit (does not result in hydraulic impact).
  - Provides acceptable return on investment.

### Next Steps

#### 1. March/April 2018:

- Secure technical reviewers/contributors to assist with full process.
- Work with hydraulic experts to understand/identify geographic areas of focus.

#### 2. May/June 2018:

- Engage technical reviewers/contributors in development of DRAFT/FINAL Solicitation Instrument.
- Bring to CBB with recommendation for approval.

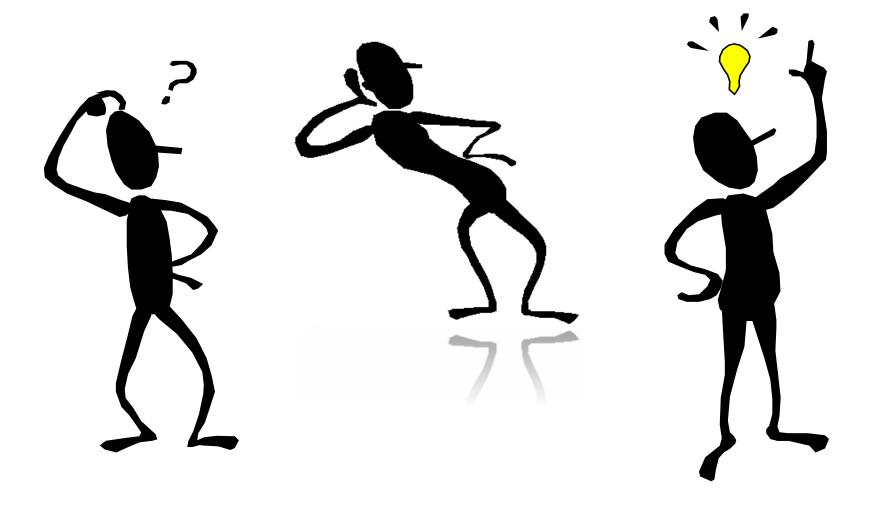
#### 3. <u>July/August 2018</u>:

- Engage technical reviewers/contributors in review, ranking, and prioritizing of local proposals.
- Provide CBB with status <u>update</u>.

#### 4. September/October/November 2018:

- Engage technical reviewers/contributors in development of DRAFT/FINAL Recommended Funding Package
- Bring to CBB with recommendation for <u>approval</u>.

# Questions, Perspectives, Input



#### Thank You

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