

Project	Start	End	Obligated	Spent	Unspent	%Spent	%Unspent
4 Bucoda -- Flood Openings (CleanSpace)	2/24/2015	2/16/2017	\$ 96,557	\$ 96,557	\$ -	100%	0%
5 Bucoda -- Flood Openings (McCann)	2/20/2015	2/17/2017	\$ 255	\$ 255	\$ -	100%	0%
6 Bucoda -- Main Street Regrade (BNSF ROW Evacuation Route)	9/25/2015	7/12/2017	\$ 118,117	\$ 118,117	\$ -	100%	0%
8 Chehalis -- Dillenbaugh Creek Study	5/20/2016	5/4/2017	\$ 109,000	\$ 109,000	\$ -	100%	0%
9 Chehalis -- Flood Hazard Reduction Master Plan and Storage	6/12/2017	8/2/2017	\$ 25,000	\$ 25,000	\$ -	100%	0%
10 Chehalis -- WWTP Demo	11/3/2016	5/26/2017	\$ 12,479	\$ 12,479	\$ -	100%	0%
19 Lewis County (Flood Authority) -- Gages Inventory	2/6/2017	6/30/2017	\$ 97,810	\$ 97,810	\$ -	100%	0%
20 Lewis County (Flood Authority) -- Replace NWS Gages	5/16/2017	6/30/2017	\$ 61,595	\$ 61,595	\$ -	100%	0%
21 Lewis County (Flood Authority) -- Replace Transmitters (Ver 2.0)	6/26/2017	6/30/2017	\$ 22,245	\$ 22,245	\$ -	100%	0%
32 WDFW -- Lower Satsop Design	11/9/2015	6/30/2018	\$ 134,949	\$ 134,949	\$ -	100%	0%
18 Lewis County -- Airport Road Structure Demolition	5/12/2017	6/30/2017	\$ 129,000	\$ 128,669	\$ 331	100%	0%
2 Aberdeen -- North Shore Levee	2/23/2016	9/30/2017	\$ 988,000	\$ 934,152	\$ 53,848	95%	5%
24 Montesano -- West McBryde Culvert Replacement	10/31/2016	6/30/2017	\$ 113,755	\$ 102,380	\$ 11,375	90%	10%
11 Chehalis-Centralia Airport Pump	10/6/2015	9/29/2017	\$ 1,146,000	\$ 1,021,500	\$ 124,500	89%	11%
27 Oakville -- Flood Relief Study	5/5/2016	9/30/2017	\$ 55,000	\$ 47,511	\$ 7,489	86%	14%
23 Lewis County CD -- Boistfort Valley Water	3/28/2016	12/31/2017	\$ 307,350	\$ 255,436	\$ 51,914	83%	17%
13 Elma -- WWTP Outfall Stabilization	9/25/2016	6/30/2018	\$ 367,900	\$ 292,459	\$ 75,441	79%	21%
3 Aberdeen -- Southside Levee	11/12/2015	9/30/2017	\$ 37,463	\$ 29,235	\$ 8,228	78%	22%
16 GHC -- Wishkah Road Flood Study	3/1/2016	6/30/2018	\$ 360,147	\$ 277,217	\$ 82,930	77%	23%
25 Montesano -- WWTP Protection Study	9/25/2015	9/30/2017	\$ 193,252	\$ 147,050	\$ 46,202	76%	24%
26 Napavine -- Kirkland Road Study	11/18/2015	9/30/2017	\$ 40,000	\$ 20,824	\$ 19,176	52%	48%
30 WCSSF -- Habitat Work Schedule Pilot Project	11/4/2016	12/31/2017	\$ 85,000	\$ 40,916	\$ 44,084	48%	52%
7 Centralia -- China Creek	11/3/2015	3/31/2019	\$ 203,000	\$ 91,024	\$ 111,976	45%	55%
29 Thurston County -- Home Elevations Pilot	2/16/2017	9/30/2017	\$ 300,000	\$ 126,149	\$ 173,851	42%	58%
17 Hoquiam -- Raymer Street Pump Station	10/27/2016	3/1/2018	\$ 1,300,000	\$ 443,206	\$ 856,794	34%	66%
12 Cosmopolis -- Mill Creek	9/18/2015	3/31/2018	\$ 3,632,000	\$ 1,231,430	\$ 2,400,570	34%	66%
1 Aberdeen -- Fry Creek Restoration	5/11/2016	6/30/2018	\$ 420,000	\$ 125,100	\$ 294,900	30%	70%
28 Thurston CD -- Innovative Farm Pads	11/17/2016	6/30/2018	\$ 15,000	\$ 3,143	\$ 11,857	21%	79%
31 WCC -- Farm Pads & Evacuation Routes	11/25/2015	12/31/2017	\$ 413,000	\$ 56,085	\$ 356,915	14%	86%
15 GHC -- Wishkah Road Flood Levee	3/3/2016	3/31/2018	\$ 5,700,000	\$ 574,819	\$ 5,125,181	10%	90%
14 Grays Harbor CD -- LiDAR Coordination	3/17/2017	6/30/2017	\$ -	\$ -	\$ -	0%	100%
22 Lewis County (Flood Authority) -- USGS Gage Datums	9/11/2017	9/30/2018	\$ 17,100	\$ -	\$ 17,100	0%	100%
33 WDFW -- Lower Satsop Relic Channel	11/9/2015	6/30/2018	\$ -	\$ -	\$ -	0%	100%
Deobligations (Due to no 17-19 Capital Budget)	Original	Reduce	\$ 16,500,974	\$ 6,626,312	\$ 9,874,662	40%	60%
1 Aberdeen -- Fry Creek Restoration	\$ 500,000	\$ (80,000)					
7 Centralia -- China Creek	\$ 1,100,000	\$ (897,000)					
28 Thurston CD -- Innovative Farm Pads	\$ 465,000	\$ (450,000)					
31 WCC -- Farm Pads & Evacuation Routes	\$ 500,000	\$ (87,000)					
33 WDFW -- Lower Satsop Relic Channel	\$ 100,000	\$ (100,000)					
			Q3 -- Total Deobligations				
			\$ (1,614,000)				
			Q4 -- Projects Complete				
			24 out of 33 projects				
			Local Projects Information Center:		here		