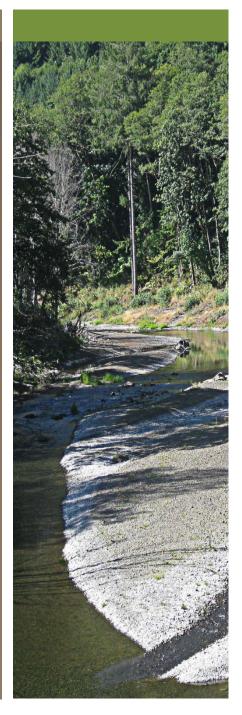
Chehalis Basin Strategy

Policy Workshop Process Overview May 22, 2014



Purpose of Workshop

The timing of this workshop is critical to gain policy input prior to conducting a benefit cost analysis and other analyses to compare different scenarios and strategies for reducing flood damage and enhancing aquatic species.

Governor's Work Group Process Overview

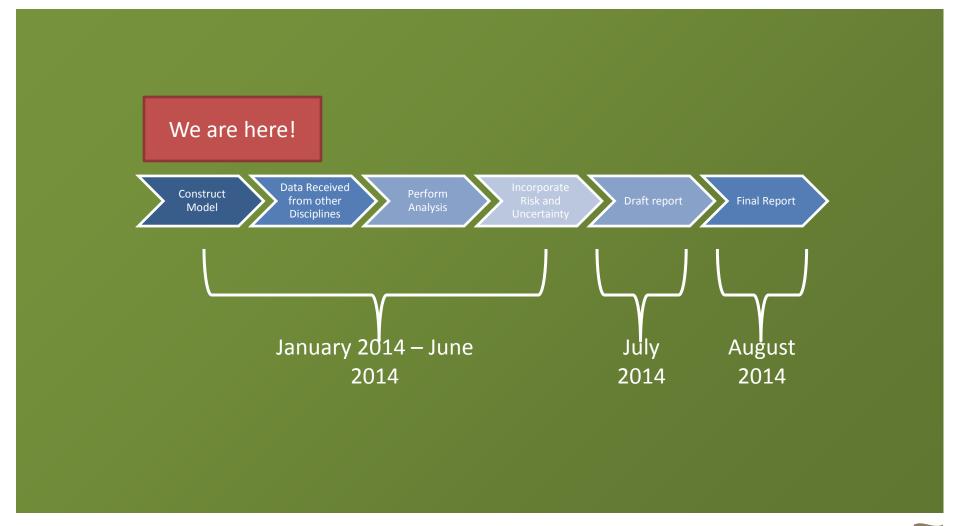
• February – September 2014:

- Finalize preliminary designs for water retention and I-5 improvements, and assessment of costs, benefits and impacts.
- Finalize aquatics species enhancement plan.
- > Assess local floodplain management.
- Technical and policy workshops, Flood Authority meetings, and public meetings
- Conduct benefit/cost analysis and other comparisons

September

- Technical and policy workshops, Flood Authority meeting, and public meetings on final results and input for recommendations
- October -November 2014
 - Work Group finalizes recommendations to Governor and Legislature.

Economic Analysis of Alternatives Project Timeline



Components of Analysis

Study Period

• 100 years

Baseline Includes

Current Conditions

Perspectives to be Analysed

- Basin-wide
- State
- Federal

Proposed Scenarios for Economic Analysis

- Baseline (no new projects)
- Following Scenarios would include airport levee, some floodproofing and small projects
- Water Retention
- I-5 Walls and Levees
- Water Retention and I-5 Walls and Levees

Thursday Agenda

- 8:30 Welcome
- 8:45 Overview of Process to Develop
- Recommendations to the Governor and Legislature
- 9:15 Flooding in the Chehalis
- 9:45 Break
- 10:00 Aquatic Species Enhancement Plan
- 12:00 Lunch
- 1:00 Water Retention
- 4:00 Adjourn

Friday Agenda

8:30 Interstate 5 Alternatives

10:00 Break

10:15 Comprehensive Flood proofing/Buyout

Program and Localized Projects

11:30 Conclusions and Next Steps

12:00 Adjourn