



March 14, 2023

TO: Flood Authority Members

FROM: Scott Boettcher, Staff

SUBJECT: RCO Metrics

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to contact me with questions (360/480-6600, scottb@sbgh-partners.com).

Background

1. Capital Budget funds for local projects are administered through RCO and RCO's PRISM contracts and grants data system. In setting up new grants, PRISM asks for metrics. To date, information collected through current metrics has not been well utilized.
2. Flood Authority staff (Scott and Cheryl) have begun working with RCO and OCB to set-up new metrics for 2023-25 funding that will generate data that will be used (e.g., to populate local projects data dashboard).

Proposed New Metrics

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|--|----------------------------------|
| a. Project cost (total dollars) | e. Value protected (insured) |
| b. Project cost (dollars paid to date) | f. Value protected (assessed) |
| c. Project footprint (acres) | g. Value protected (replacement) |
| d. Area protected (acres) | h. Residents protected (number) |
| | i. Businesses protected (number) |

Next Steps

1. Scott and Cheryl will "field test" the new metrics to see how hard or easy it is to get the data sought by each of the metrics.
2. Cheryl will work with OCB to see if an environmental justice metric (or two) would be applicable here.
3. Final metrics will be presented for approval at next Flood Authority meeting so RCO can accordingly update their PRISM contracts and grants data system in time for the 2023-25 funding cycle.