



July 20, 2022

TO: Flood Authority Members

FROM: Scott Boettcher, Staff

SUBJECT: Projects Committee Recommendation Re Remaining Unallocated Funds

The following will be discussed at tomorrow’s Flood Authority meeting. Please feel free to contact me with questions (360/480-6600, scottb@sbgh-partners.com).

1. Local Projects Funded By CBB With Unallocated Funds (Attachment A)

Chehalis Basin Board (CBB) funded seven projects at their 7/07/2022 meeting totaling \$1,417,257.

- Two “Make Whole/Pay Back” projects (\$732,257)
- Four “Complete Existing Project Stage/Phase” projects (\$650,000)
- One “New” project (\$35,000)

2. Local Projects That Could Be Funded By CBB With Remaining Unallocated Funds (Attachment B).

Summary Table of Proposed OCB Recommendations

Project Name	Cost estimate for remainder of biennium	OCB Staff Recommended Fund Source
ASRP Projects	Up to \$8,530,000	2021-23 Aquatic Species & Habitat Reserve Funds
Experimental Skookumchuck Chinook Salmon Study	Up to \$365,000	2021-23 Aquatic Species & Habitat Reserve Funds
Proposed FRE/Airport Levee Project & Final EISs	\$1,850,000	2021-23 Flood Damage Reduction Reserve Funds
Local Flood Authority Projects (China Creek flood & fish, Mill Creek, Berwick Creek, China Creek gage)	\$778,000	2021-23 Flood Damage Reduction Reserve Funds
Port of Grays Harbor Haul Road Short-Term Erosion Management	\$400,000	2021-23 Flood Damage Reduction Reserve Funds
Other Flood Authority, LAND, or CFAR projects TBD	\$4,145,000	2021-23 Flood Damage Reduction Reserve Funds
Fry Creek Pump Station	\$2,500,000	Unobligated 2019-21 Funds
Haul Road Reach-Scale Erosion Management Design	\$150,000	Unobligated 2019-21 Funds
SR 508 Lewis County Erosion Management Project	\$150,000	Unobligated 2019-21 Funds
Chehalis Basin Stream Gage Master Plan Update	\$75,000	Unobligated 2019-21 Funds
Targeted Outreach & Participation Funding for Underserved Populations	\$50,000	Unobligated 2019-21 Funds

“The Flood Authority is also in the process of prioritizing a series of funding requests for existing and new projects that they will bring to the Board for consideration at a future meeting.” (CBB Memo, pg. 3)

3. Projects Committee Recommendation

Flood Authority advance **Attachment B** to Office of Chehalis Basin for further consideration by the Chehalis Basin Board at their next meeting (8/04/2022).

Attachment A
Funded by CBB at 7/07/2022 Mtg

Sponsor	Project	Funded	Note
Centralia	China Creek Floodwater Storage and Fish Habitat Project	<u>\$ 643,000</u>	As requested.
Port of Chehalis	Berwick Creek Flood Reduction and Restoration	<u>\$ 89,257</u>	As requested.
Cosmopolis	Mill Creek Multi-Objective Implementation Plan, Phase II	<u>\$ 25,000</u>	As requested.
Port of Grays Harbor	Haul Road	<u>\$ 400,000</u>	As requested.
Flood Authority (Lewis County)	Chehalis Basin Stream Gage Master Plan Update	<u>\$ 75,000</u>	As requested (pg. 4).
GHCD	Haul Road Reach-Scale Erosion Management Design	<u>\$ 150,000</u>	As requested (pg. 3).
Flood Authority	New China Creek Gage	<u>\$ 35,000</u>	As requested.
		\$ 1,417,257	
<i>Make Whole/Pay Back</i>	<i>Complete Existing Project Stage/Phase</i>		<i>New</i>

Attachment B
Recommended For Consideration by CBB at 8/04/2022 Mtg

Project	Stage	Cost (low)	Cost (high)	Request	Note
PUMPS					
Aberdeen -- Farragut Street Pump Station	Construction	\$ 9,641,000	\$ 10,261,000	\$ 380,000	Pre-purchase two pumps (see pgs. 142 and 151)
Hoquiam -- 10th Street Pump Station	Construction	\$ 3,100,000	\$ 4,800,000	\$ 200,000	Pre-purchase one pump (see pg. 26 of 26)
Hoquiam -- Queen Ave Pump Station	Construction	\$ 2,300,000	\$ 3,500,000	\$ 300,000	Pre-purchase one pump (see here)
Aberdeen, Hoquiam, Cosmopolis -- Multi-Jurisdictional Comprehensive Stormwater Plan	Planning	\$ 400,000	\$ 400,000	\$ 400,000	See here
Aberdeen -- Division Street Pump Station	Design, Permitting	\$ 500,000	\$ 600,000	\$ 500,000	See here
<i>Sub-Total --></i>		\$ 15,941,000	\$ 19,561,000	\$ 1,780,000	
CONTINGENCY/ADAPTIVE MANAGEMENT					
GHCD -- Lower Satsop Right bank Conservation Project	Emergency				Hold funds, then release unused at end of flood season
PoGH -- Haul Road Emergency Protection Project	Construction	\$ 365,000	\$ 500,000	\$ 500,000	
<i>Sub-Total --></i>		\$ 365,000	\$ 500,000	\$ 500,000	
TOTAL -->		\$ 16,306,000	\$ 20,061,000	\$ 2,280,000	Equals 55% of \$4,145,000 available
<i>Existing</i>				<i>New</i>	