



April 17, 2019

TO: Flood Authority Members
FROM: Scott Boettcher, Staff
SUBJECT: Looking Ahead (April, May, June 2019)

The purpose of this memo is to update Flood Authority members on Projects Committee planned focus for remainder of biennium. We will discuss this at tomorrow's 4-18-2019 Flood Authority meeting. Please feel free to call or email if you have questions (i.e., 360/480-6600, scottb@sbgh-partners.com).

A. Background

1. Projects Committee met 4/11/2019 in Montesano to discuss the status of existing and planned local projects. As part of that discussion the Committee discussed planned activities for remainder of the biennium. These are identified below.

B. Planned Focus/Activities

1. **Update and Expand Earlier ROI Analysis** – In 2015 the return on investment (ROI) for farm pads was calculated at 14:1 (\$9.3M value protected; \$645K invested). See <https://data.wa.gov/dataset/Farm-Pads-Evacuation-Routes-Values-Protected-vs-Ex/ev9m-cv84>. Projects Committee wishes to update and expand this analysis to other local projects. Present analyses for local projects track location, dollars expended, project status, project timeline, but not ROI.
 - Project Locations -- <http://arcg.is/19GXma>
 - Dollars Expended, Project Status, Project Timeline -- <https://www.ezview.wa.gov/Portals/1492/images/Local%20Expend%20--%204-09-2019.pdf>
2. **End of Biennium** – Work with OCB, RCO, and local project sponsors to close projects, determine unspent project funding (if any), and determine if any projects will need to be extended into the next biennium and any carry forward amounts.