



March 20, 2024

TO: Flood Authority Members
FROM: Katrina Sukola, Staff
SUBJECT: Local Project Modifications/Adjustments (Actions)

Following will be discussed at the March 21, 2024 Flood Authority meeting. Feel free to contact me (206/801-2812, katrina.sukola@icf.com) with questions.

Background

Local Projects are actively managed by Flood Authority staff to optimize expenditures in the name of timely and opportunistic flood hazard reduction. Periodically local project funding and timelines are modified/adjusted to best meet this objective (i.e., timely and opportunistic flood hazard reduction).

Modifications/Adjustments (Actions)

Attached spreadsheet outlines a comprehensive set of funding and timeline modifications/adjustments (actions) necessary to meet this objective. Actions needed are as follows:

1. Extend End Dates to 6/30/2025.	<ul style="list-style-type: none">• 22-2301• 22-1728• 22-2277• 18-2614
2. Rescope Funding.	<ul style="list-style-type: none">• 22-2301 -- \$654,000 (per Table 2 in attached)• 23-1483 -- \$50,000 to 23-1297 (new gage)• 23-1483 -- \$10,000 (per Table 2 in attached)
3. Transfer Surplus Funding.	<ul style="list-style-type: none">• 21-1466 -- ~\$71K to 22-2278• 21-1467 -- ~\$134K to 22-2278• 22-2358 -- ~\$45K for China Creek Phase 3
4. Change Sponsor.	<ul style="list-style-type: none">• 22-2277 -- from Cosmopolis to Hoquiam
5. TBD.	<ul style="list-style-type: none">• 21-1451 -- Sponsor?, Timelines?, Funding?

Recommendation

Flood Authority staff should work with Sponsors, RCO, OCB, and Projects Committee to implement actions outlined above.

Table 1 -- Local Project Modifications/Adjustments									
Sponsor	RCO #	Project	End Date	2023-25 \$\$	2021-23 \$\$	Total	Expended	Balance	Modification/Adjustment
Aberdeen	22-2301	Aberdeen Pump Stations	6/30/2024	\$0	\$1,154,000	\$1,154,000	\$0	\$1,154,000	New end (6/30/2025) Rescope \$654K (Table 2)
	22-1728	Design and Permitting of Farragut Pump Station	6/30/2024	\$0	\$464,518	\$464,518	(\$159,871)	\$304,647	New end (6/30/2025)
	23-1219	Fry Creek Phase 3 Design	6/30/2025	\$0	\$145,000	\$145,000	\$0	\$145,000	
Cosmopolis	22-2277	Joint Surface Water Management Comp Plan	12/21/2024	\$0	\$400,000	\$400,000	\$0	\$400,000	New end (6/30/2025) Change sponsor to Hoquiam
	21-1451	Mill Creek Multi-Objective Implementation Plan, Ph II	6/30/2025	\$0	\$170,000	\$170,000	(\$56,787)	\$113,213	*** TBD ***
GHCD	22-2546	Lower Satsop Right Bank Conservation, Phase 2	6/30/2024	\$0	\$96,902	\$96,902	(\$52,821)	\$44,081	
Hoquiam	21-1466	10th Street Pump Station Design and Permitting	6/30/2025	\$0	\$334,750	\$334,750	(\$273,268)	\$61,482	Balance to 22-2278
	22-2278	Hoquiam Pump Stations	6/30/2025	\$2,194,032	\$950,000	\$3,144,032	\$0	\$3,144,032	
	21-1467	Queen Ave Pump Station Design and Permitting	6/30/2025	\$0	\$285,200	\$285,200	(\$151,460)	\$133,740	Ready to close Balance to 22-2278
Lewis County	23-1297	Lewis County Chehalis River Basin Flood Authority	6/30/2025	\$236,104	\$0	\$236,104	(\$82,436)	\$153,668	Add \$50K for new gage
	23-1483	S.F. Chehalis /Boistfort CMZ	6/30/2025	\$60,000	\$0	\$60,000	\$0	\$60,000	Rescope \$50K (new gage, 23-1297) Rescope \$10K (Table 2)
Montesano	23-1482	Montesano Water Supply Resiliency	6/30/2025	\$350,000	\$0	\$350,000	\$0	\$350,000	
Chehalis	23-1221	Chehalis Flooding Strategy and Investment Plan	6/30/2025	\$0	\$341,840	\$341,840	\$0	\$341,840	
	23-1481	Derelict WWTP Demolition and Removal	6/30/2025	\$100,000	\$0	\$100,000	\$0	\$100,000	
Port Chehalis	18-2614	Berwick Creek Flood Reduction and Restoration	6/30/2024	\$0	\$493,172	\$493,172	(\$333,724)	\$159,448	New end (6/30/2025)
POGH	22-2358	Haul Road Mid Term Project	6/30/2024	\$569,999	\$170,000	\$1,470,000	(\$1,395,000)	\$75,000	\$45,308 of balance (China Creek 3)
RCO	n/a	1.50%	6/30/2025	\$52,470	\$75,081	\$127,551	(\$37,581)	\$89,970	
				\$3,562,605	\$5,080,463	\$9,373,069	(\$2,542,948)	\$6,830,121	

Table 2 -- Rescope \$654K for Lower Basin Pump Planning, Design, Emergency Response				Existing	Need	New Total	
Aberdeen				\$133,333	\$314,606	\$447,940	
Hoquiam	22-2277	Joint Surface Water Management Comprehensive Plan		\$133,333	\$36,999	\$170,332	
Cosmopolis				\$133,333	\$44,707	\$178,040	
Aberdeen	22-2301	Emergency Response Mobile Standby Generator (potential new Task)		\$0	\$125,301	\$125,301	
Division PS	22-2301	Additional Design (Aberdeen)		\$500,000	\$47,462	\$547,462	
Farragut PS	22-1728			\$464,518	\$94,925	\$559,443	
				Minus \$10,000 from 23-1483 -->	\$0	(\$10,000)	
				Total -->	\$1,364,518	\$654,000	\$2,018,518

Legend:
Admin
Plan/Design
Construct
Katrina
Scott
Action