WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGING STREET TRANSFIC OTHER AGENCY LOCAL LODGING STREET TRANST OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S 5 Cora Street Curb/S 6 Main Street Overla 7 S 8 Willow Street Impr 9 S 14 S 7 S 9 S 141 S 8 Willow Street Impr 9 S 141 S 8 Willow Street May 11 S 12 P 13 Main St. Corridor I 14 S 15	S TAX REVENUE & SCHEDULED SALES TAX TRANSFER	115	115	115	115	115	115	115	<u> </u>	÷
REGIONAL STBG SALES TAX RESI FEDERAL SAFE IY WSDOT SAFETY TRANSPORTATION DISTRESSED CO 1/4 CENT REALE MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Funding (S/P) 1 S Funding (S/P) 1 S 5 Cora Street Curb/S 6 S 7 S 8 Willow Street Impr 9 S 11 S 12 P 13 S 14 S 15 P 16 P 17 P 18 University Way Ga 19 P<	TOTAL EXPENDITURE AL STREET FUND BEGINNING BALANCE (01/01/2020))	4,744 888	6,919 661	3,168 662	5,682 669	7,483 476	8,490 483	3,723 490	21,449	61,6
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIG DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 Signal Optimizatio 4 S Signal Optimizatio 4 S Millow Street fump 9 S 14th/Wildcat-Signa 10 S 18th/Walnut- Signa 11 S Transit Capital Imp 12 P 1st Ave Sidewalk 13 S Main St. Corridor I 14 S Capitol Ave. Sidew 15 P Helena Ave Overfa 16 P Large Scale Wayfi 17 P Canyon/I90 EB Re 18 S University Way Ga 19 P Palouse to Cascaa		<u> </u>	I				I		649	64
REGIONAL STBG SALES TAX RESI FEDERAL SAFE WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IDOPOVE TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 S S S S Dial Street Curb/S 6 Main Street Overla 7 S 8 Willow Street Impr 9 S 10 S 11 S 12 P	er Signal/Illumination								857	8
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE COLIMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 S Signal Optimizatio 4 S Signal Optimizatio 4 S Main Street Overfa 5 S Corayon/190 EB Ra 11 S Main St. Corridor I 14 S Capitol Ave. Sidewalk 13 Main St. Corridor I	ay/Main-Signal Modification/Illumination/Widening								2,731 825	2,7
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE S Bridge Inspections S Signal Optimizatio A S Signal Optimizatio TRAFFIC IMPROVE TATIST Capital Imp S Helena Ave. Cordital TR Canyon/ISO EB Ra S Halerest a	by-Signal/Illumination/Realignment ay/Alder-Signal Modification/Widening								2,452 1,208	2,4 1,2
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL INPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S DOE SISTEET TRAFFIC IMPACT NOT FUNDED TRAFFIC IMPACT NOT FUNDED TRAFFIC IMPACT NOT FUNDED TRAFFIC IMPACT NOT FUNDED 1 S Signal Optimizatio 4 Alley Reconstructif 5 Cara Street Curb/S 6 Main Street Overlat 10 S NUNIOW Street Impr <t< td=""><td>er-Signal/Illumination/Widening</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>797</td><td>7</td></t<>	er-Signal/Illumination/Widening								797	7
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE TAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TOT TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TOT TRAFFIC IMPROVE TOT TAFIC COMPACE Signal Optimization 4 S Alley Reconstruction 5 S Cora Street Curb/S 6 S Willow Street Impro 10 S Transit Capital Imp 12 P <td< td=""><td>nat/illumination/Rechannel hut-Signal/Illumination/Widening</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>665 665</td><td>6</td></td<>	nat/illumination/Rechannel hut-Signal/Illumination/Widening								665 665	6
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE TAFFIC IMPROVE NOT FUNDED TOT Funding (S/P) 1 S Signal Optimization 4 S S S S TAS Bridge Inspections 3 S Signal Optimization 4 S Main Street Overlat 7 S Main Street Overlat 10 S Main St. Coridor I 14	Sidewalk Extension								600	6
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Engineering Trans 3 S Signal Optimizatio 4 S Alley Reconstructif 5 S 11 S Transit Capital Imp 11 S Transit Capital Imp 12 13 Main St. Corridor I 14 S	Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County)		-	•					10,000	10,0
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE TRAFFIC IMPROVE TAFFIC IMPROVE TRAFFIC IMPROVE TOT TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TOT Signal Optimization 4 S Alder Reconstruction 1 S 10 S 115 Transit Capital Imp	Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975 665	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Signal Optimizatio 4 S Signal Optimizatio 4 S Gens Main Street Overla 5 Cora Street Curb/S 6 Main Street Overla 1 S 11 S 12 13 Transit Capital Imp 14 S	Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0	1,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL INPROVE TRAFFIC IMPACT NOT FUNDED TAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 Alley Reconstructing 5 S 6 S 8 Willow Street Impr 9 S 14 S Agitol Ave. Sidewalt 13 S 5 Palouse to Cascand 16 P 17 P 18 University Way Ga 19 P 14 S 14 S	ay Gateway II - Vista Rd to east City Limits rerstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	375 0	375 0	4,250 0	0 674	0	5,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFE IY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE WIGON STREET TOT TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TOT TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TOT S Signal Optimization 4	Main St. Overlay - Umptanum to Mtn View, 3rd Ave to University W		0	0	0	0	740	0	0	5
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFE TY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 S 5 S Cora Street Curb/3 6 S 7 S 8 Willow Street Impr 9 S 10 S 11 S 12 P 13 S 14 S 15 P 16 P 17 P 18 University Way Ca 19 P 14 S <td>tanum-Signal Modification/Illumination/Widening</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2,252</td> <td>0</td> <td>0</td> <td>2,</td>	tanum-Signal Modification/Illumination/Widening	0	0	0	0	0	2,252	0	0	2,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S 1 S Signal Optimizatio 4 S 3 S 5 Cora Street Curb/S 6 S 7 S 10 S 11 S 12 P 13 S 14 S 15 P 16 Large Scale Wayf 17 P 18 University Way Ga 19 P 14 S	Sidewalks - 3rd Ave to 14th Ave (joint with County) ay Improvements - LID	0	0	0	0	3,270 0	0	0	0	3, 1,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO MAP-21 TRANSPO DOE FISCAL VEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 S 5 S Cora Street Curb/3 6 S 7 S 8 Willow Street Impr 9 S 10 S 11 S 12 P 13 S 14 S 15 P 16 P 17 P 18 University Way Ga 19 P	ay Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0	0	1,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 Alley Reconstruction 5 S 6 Main Street Overla 7 S 8 Willow Street Impr 9 S 11 S 7 S Helena Ave. Comidor I 14 S 29 S 14 S 20 S 15 P 16 P 21 S 22 S 33	by-Signal Modification/NB/SB Right Turn	0	0	0	0	2,000	0	0	0	2,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S TAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 Alley Reconstructing 5 S 6 Main Street Overfa 7 S 8 Willow Street Impr 9 S 14 S 20 S 15 Transit Capital Imp 12 P 14 <t< td=""><td>lurry Seal /erlay - University Way to Manitoba, Manitoba from Water to Main</td><td>0</td><td>0</td><td>0</td><td>550 1,180</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1,</td></t<>	lurry Seal /erlay - University Way to Manitoba, Manitoba from Water to Main	0	0	0	550 1,180	0	0	0	0	1,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S 5 S Cora Street Curb/3 6 S 7 S 9 S 11 S 7 S 8 Willow Street Impr 9 S 11 S 12 P 13 S 14 S 13 S 141/Widicat-Signation <	ay/Water Street-Signal Modification/Illumination/Widening	0	0	0	2,800	0	0	0	0	2,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Engineering Trans 3 S Signal Optimizatio 4 S Alley Reconstructift 5 S Cora Street Curb/S 6 Main Street Overlations 7 S Helena Ave. Com 8 Willow Street Impr 9 S 14th/Wildcat-Signation 10 S 18th/Walnut- Signation 11 S Transit Capital Imp 12 P tst Ave Sidewalk 13 S Main St. Corridor I 14 S Capitol Ave. Sidewalk 15 P Helena Ave Overlat	/18th - Signal/Illumination	0	0	0	594	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPORTATIO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE TAFFIC IMPROVE TAFFIC IMPROVE TAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TRAFFIC IMPROVE TOT TOT Signal Optimization 4 Alley Reconstructing 5 S 6 Main Street Overla 7 S 8 Willow Street Impr 9 S 14 S 7 S 18 S 19 P 19 P 10 S <	acility ewalk - One Side - Capitol Ave to 4th Ave	0	0	100 30	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Engineering Trans 3 S Signal Optimizatio 4 S Alley Reconstructii 5 S Cora Street CurbX 6 S Main Street Overla 7 S Helena Ave. Comp 8 S Willow Street Impr 9 S 14th/Wildcat-Signa 10 S 18th/Walnut- Signa 11 S Transit Capital Imp 12 P 1st Ave Sidewalk 13 Main St. Corridor I 14 S Capitol Ave.Sidew 15 P Helena Ave Overla	14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	0	185	1,425	0	0	0	0	0	<mark>1</mark> ,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIC DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Funding (S/P) 1 S 5 Cora Street Curb/S 6 S 7 S 4 S 7 S 8 Willow Street Impr 9 S 14 S 7 S 8 Willow Street Imp 9 S 11 S 7 S 8 Willow Street Imp 9 S 10 S <	y Ped. Impr Lighting & Widen North Shoulder - Hwy 97 to Red H Railroad Ave. Traffic Signal Installation	0	60 65	440 395	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Funding (S/P) 1 S Funding (S/P) 1 S Funding (S/P) 1 S Signal Optimization 4 Alley Reconstruction 5 S Cora Street Curb/3 6 S 7 S 10 S 11 S 12 P 13 S 14 S 15	ay and Reecer Creek Road Signalization	75	518	0	0	0	0	0	0	(
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S S Signal Optimizatio 4 S 5 Cora Street Curb/S 6 S 7 S 8 Willow Street Impr 9 S 11 S 5 Cora Street Curb/S 6 S 8 Willow Street Impr 9 S 11 S 12 P 13 S 14 S	ascades Reconnect Trail - Sanders to Airport	0	0	670	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CO 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL INPROVE TRAFFIC IMPACT NOT FUNDED 1 S Funding (S/P) Traffic IMPACT NOT FUNDED 1 S Funding (S/P) Street Curb/S 1 S 5 Cora Street Curb/S 6 S 7 S 4 S Alley Reconstructions 5 S 6 S 8 Willow Street Curb/S 10 S 11 S 5 Transit Capital Imp 10 S 11 S 12 P 14 S 15 P 16 P 1 S	EB Ramps-Signal/Illumination/Rechannel and Sidewalks ay Gateway - Nanum Street to Red Horse Diner	0	708 3,027	0	0	0	0	0	0	3.
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 3 S 3 S 3 S 3 S 4 S 5 S 6 Main Street Overla 7 S 4 S 5 S 6 Main Street Overla 7 S 8 Willow Street Impr 9 S 14 S 7	Wayfinding Implementation Project	0	133	0	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Signal Optimizatio 4 S 5 Cora Street Curb/S 6 S 8 Willow Street Impr 9 S 10 S 11 S 12 P 13 Main St. Corridor I	Overlay - Water St. to Airport Road	0	700	0	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIC DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Signal Optimizatio 4 S Alley Reconstruction 5 S 6 Main Street Overfa 7 S 8 Willow Street limpr 9 S 14th/Wildcat-Signal 10 S 11 S 12 P	ridor Intersection Enhancements Sidewalk Replacement - Main St. to Sampson St.	190 0	1145 75	0	0 75	0	0 75	0	0	1,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Engineering Trans 3 S Signal Optimizatio 4 S Alley Reconstructi 5 S Cora Street Curb/S 6 S Main Street Overhs 7 S Helena Ave. Comp 8 S Willow Street Impr 9 S 14th/Wildcat-Signa 10 S Transit Capital Imp	walk Improvements - Ruby St. to Sampson St North Side	0	195	0	0	0	0	0	0	1
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Signal Optimizatio 4 S 5 Cora Street Curb/3 6 Main Street Overla 7 S 8 Willow Street Impr 9 S	al Improvements (Misc)	272	0	0	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL LODGING STREET TRAFFIC IMPROVE TRAFFIC IMPROVE NOT FUNDED TOT Funding (S/P) 1 S Signal Optimization 4 Alley Reconstruction 5 S 6 Main Street Overla 7 S 8 Willow Street Comp	Signal/Channelization	687	0	0	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Engineering Trans 3 S Signal Optimizatio 4 S Alley Reconstructi 5 S Cora Street Curb/3 6 S Main Street Overla	t Improvements - Mtn. View Ave. to Capitol Ave.	1,170 667	0	0	0	0	0	0	0	1,
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSPO DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Signal Optimizatio 4 S 5 Cora Street Curb/S	Complete Streets Sidewalk Improvements - Water St. to Walnut S		0	0	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL MAP-21 TRANSPORTATION DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 3 S Signal Optimization 4 S	Overlay - Mountain View Ave. to 3rd Ave.	600	0	0	0	0	0	0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections 2 S Engineering Trans 3 S Signal Optimizatio	struction (Annual) Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	65 375	65 0	65 0	65 0	65 0	65 0	65 0	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATION DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P) 1 S Bridge Inspections	ization	25	25	25	25	25	25	25	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN DOE FISCAL VEA COUNTY LODGIN STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT Funding (S/P)		15	15	15	15	15	15	15	0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFE TY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED TOT		2020*	2021 3	2022 3	2023 3	3	2025 3	2026 3	Future 0	
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACT NOT FUNDED	EXPENDITURES BY YEA			2000	2002	2024	2005	20000	E utions	ΤΟΤΑ
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFE IT WSDOT SAFE IT ITRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE TRAFFIC IMPACI	TOTAL REVENUE	4,744	6,919	3,168	5,682	7,483	8,490	3,723		40,20
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIC DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY LOCAL IMPROVE		0	0	009	0	0	0/0	005		
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET TRANSIT OTHER AGENCY	ROVEMENT DISTRICT (LID) / DEFERRALS	0 750	160 273	0 609	0	200 600	765 676	600 665		<u>1,7</u> 4,8
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFE IT WSDOT SAFE IT ITRANSPORTATIO DISTRESSED CO 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN LOCAL LODGING STREET		979	591	85	0	0	0	0		1,6
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIL DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGING		272	0	15	0	0	0	0		
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIC DISTRESSED CC 1/4 CENT REAL E MAP-21 TRANSP DOE FISCAL YEA COUNTY LODGIN	GING TAX FUNDS	0 65	66 0	0	0	0	0	0		
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CO 1/4 CENT REAL E MAP-21 TRANSP	DGING TAX GRANT	0	67	0	0	0	0	0		
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO DISTRESSED CC 1/4 CENT REAL E	ANSPORTATION ALTERNATIVES PROGRAMS	0 70	0 2,573	0	0 319	1,470 319	0 3,612	0		1,- 6,-
REGIONAL STBG SALES TAX RESI FEDERAL SAFE I WSDOT SAFETY TRANSPORTATIO	EAL ESTATE EXCISE TAX	0	270	80	125	330	75	30		
REGIONAL STBG SALES TAX RESE FEDERAL SAFE WSDOT SAFETY	D COUNTY SALES/USE TAX	0	65	334	400	0	0	375		<u> </u>
REGIONAL STBG SALES TAX RESI FEDERAL SAFE	TATION IMPROVEMENT BOARD (TIB) - Grant Programs	125 500	1,199 470	440 927	0 2,310	1,200	0	0 890		2,9
REGIONAL STBG SALES TAX RESI	AFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	570	0	1,000	0	0		1,5
	RESERVE	630	644	0	936	756	938	515		4,4
		342 1,011	114 427	108 0	308 0	108 0	108 490	108 540		<u>1,1</u> 2,4
	SOURCE	2020*	2021	2022	2023	2024	2025	2026		TOTA
	REVENUE BY YEAR (t									
	TRANSPORTATION IMPROVEMENT PLAN ADOPTION DATE: 2026 (INCLUDES CURRENT WORK REMAINING IN 2020) RESOLUTION NO.				<u>12/21/2020</u> TBD					
CITY OF ELLE			HEARING I	DATE:		1/2020				

EXHIBIT A

*Current year projects shown for accounting purposes. **TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)