

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION

NO. 2017-151

TO ADOPT A SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE YEARS
2018-2023

WHEREAS: In accordance with R.C.W. 36.81.121, the County Engineer has prepared the 2018-2023 Six-Year Transportation Improvement Plan for the ensuing six year period; and

WHEREAS: The Board of County Commissioners has reviewed and updated the County's priority road construction program incorporating current bridge inspection findings; and

WHEREAS: Two separate public outreach events were conducted collecting comment on Public Work's draft Six-Year Transportation Improvement Plan (Lower County on 08-17-2017; Upper County on 08-15-2017); and

WHEREAS: Consideration of public comments received has been incorporated into Public Work's draft Six-Year Transportation Improvement Plan; and

WHEREAS: A Public Hearing was opened on September 19, 2017 at 2:00 p.m. in the Commissioners' Auditorium concerning adoption of the said Improvement Plan.

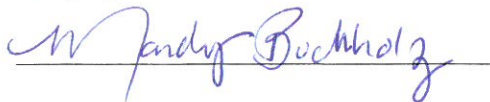
NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, after due consideration, does hereby adopt the said 2018-2023 Six-Year Transportation Improvement Plan, hereto attached, as now submitted by the Kittitas County Director of Public Works and County Engineer.

DATED this 19th day of September, 2017 at Ellensburg, Washington.



Clerk of the Board- Julie Kjorsvik


Deputy Clerk of the Board- Mandy Buchholz



BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON


Paul Jewell, Chairman


Laura Osiadacz, Vice-Chairman


Obie O'Brien, Commissioner

Priority #	Public Hearing Date: 09/19/2017 Adoption Date:09/19/2017 Res. No.2017-151										Kittitas County 2018 - 2023 Six Year Transportation Improvement Plan										Anticipated Construction Advertisement Date	RAP / Planned RAP	Planned HSIP	FLAP(FHWA) / Planned FLAP	STBG/STP Funds To be Determined	Planned BRAC	RID INCOME	Local Dollars 2018	Local Dollars 2019	Local Dollars 2020	Local Dollars 2021	Local Dollars 2022	Local Dollars 2023																																																																									
	2018	2019	2020	2021	2022	2023	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction																																																																																								
Capitol Improvement Project Name																																																																																																										
1	Manastash Rd (Assume BRAC Funds) RAP Bridge MP 10.56 to MP 10.64										225	100	2,125												March - 18	316				1,960	174	0	0	0	0	0																																																																						
2	Roadside Hazard Safety Improvements - County Wide (Assume HSIP Funds)										58		850												Feb - 18		691				217	0	0	0	0	0																																																																						
3	No. 6 Rd RAP Irrigation Bridge BR #79051 Over Town Ditch at MP 0.63										35		627												April - 18	564					63	0	0	0	0	0																																																																						
4	N. Thorp Highway Bridge over Yakima River #97341 Joint Repair										30		150																180	0	0	0	0	0																																																																								
5	Wiehl Road Improvement District												650														300	600	-50	-50	-50	-50	-50																																																																									
6	University Way Bridge Repairs Over BNSF RR at MP 1.61												175																175	0	0	0	0	0																																																																								
7	Mohar Road - Settlement Reconstruction MP 1.75 to MP 2.01													45		500															0	545	0	0	0	0																																																																						
8	Teaway Rd Hydraulic Impr. FLAP MP 6.91 - WF Tean MP 8.64										350			50		1,936														68	261	0	0	0	0																																																																							
9	Kachess Lake RD - Culvert Replacement MP 2.5										60					600													60	600	0	0	0	0																																																																								
10	Naneum Road Culvert Replacement - Fish Passage										60			20		650													60	670	0	0	0	0																																																																								
11	Bender Road - Widening and Pedestrian Improvements (Assume STP)													250	100		50	2,500												0	350	192	0	0	0																																																																							
12	Kittitas Co. Rd Safety Impr. (Assume HSIP Funds)															75	850													0	0	225	0	0	0																																																																							
13	Bowers Road Extension													125		50	1,500												0	125	1,550	0	0	0																																																																								
14	Bar 14 Road Bridge #89041 MP 0.25 (Assume BRAC Funds)															200	50													0	0	50	250	0	0																																																																							
15	Airport Rd. Cle Elum, replace irrigation culverts crossing road MP 0.23 TO MP 1.50 (Assume RAP Funds)															200		26	1,650											0	0	200	376	0	0																																																																							
16	Manastash Road Creek Bank Stabilization and Snow Park Improvements - MP 10.65 to 11.01 (Assume FLAP Funds)															200	250		200	1,750											0	0	50	190	0	0																																																																						
17	HMA Overlay (Various Locations)																			50	1,750								0	0	0	0	0	1,800	0																																																																							
18	Yellowstone RD Culvert Replacement MP 0.70																			100									0	0	0	100	900	0																																																																								
19	Kittitas Co. Rd Safety Impr. (Assume HSIP Funds)																												0	0	0	0	75	0																																																																								
20	McManamy Rd Bridge #88201 Over Dry Creek @ MP 0.21																													0	0	0	0	200	1,700																																																																							
21	Fairview Rd Widening & Coleman Creek Structures Brick Mill Rd to Rader Rd MP 5.03 - MP 6.05																												0	0	0	0	250	2,000																																																																								
22	N. Thorp Highway Bridge #97341 over Yakima River - Painting Project																																	100	2,050																																																																							
Design/ROW/Construction Totals											818	100	4,577	490	100	3,686	775	300	4,850	326	0	5,150	725	0	3,300	150	350	5,250																																																																														
Annual Capital Improvement Totals											5,495												4,276												5,925												5,476												4,025												5,750												30,947												dollars are all in thousands											
Annual Revenue (MV-F-Tax, Road Tax, Fees)											8,000												8,000												8,000												8,000												8,000												8,000												48,000												assume 5,200 road tax, 2,100MVFT, 500 CAPA, 200 Fees											
Annual Other Funds (Grants, RID, etc.)											3,898												1,775												3,708												4,610												750												50												14,791												assume succesful grant applications awarded											
Annual Road Maintenance (Inc. Chip Seal)											6,000												6,120												6,242												6,367												6,495												6,624												37,849												assume 2% inflation every year for maintenance											
Administration Costs											1,550												1,581												1,613												1,645												1,678												1,711												9,778												assume 2% inflation every year for administration costs											
Levy Shift/Sherriff Diversions											1,200												200												200												200												200												200												2,200												assume levy shift ends in 2018											
Local Funds Used For Capital Improvements											1,597												2,501												2,217												866												3,275												5,700												16,156																							
Annual Impact to Fund Reserves (No New Revenue)											(2,347)												(2,402)												(2,272)												(1,078)												(3,647)												(6,236)												(17,982)																							
Total Road Fund Balance (Beginning @ \$9,000 No New Revenue)											6,653												4,251												1,979												901												(2,747)												(8,982)																																			
Additional Required Funding to Maintain Reserves											0												3,000												3,000												3,000												3,000												3,000																								assume new funding source secured by the end of 2018											
Annual Impact to Fund Reserves (New Revenue)											(2,347)												598												728												1,922												(647)												(3,236)												(2,982)												Revision Date: 08/28/17											
Total Road Fund Balance (Beginning @ \$9,000 New Revenue)											6,653												7,251												7,979												9,901												9,253												6,018																								Open House Dates: 8/15/2017 and 8/17/2017											