

**BOARD OF COUNTY COMMISSIONERS
Grant County, Washington**

**IN THE MATTER OF ADOPTING
A COMPREHENSIVE SIX YEAR
TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE YEARS 2018-2023**

RESOLUTION No. 17- 100 -CC

WHEREAS, pursuant to the requirements of Section 6, Chapter 83, Laws of Extraordinary Session of the State of Washington, Grant County did prepare a Comprehensive Transportation Improvement Program for the ensuing six years; and

WHEREAS, priority array of projects prepared in accordance with County Road Administration Board Standards of Good Practice (WAC 136-14) was made available and was consulted by the Board during the preparation of this Six Year Program; and

WHEREAS, the Engineer's report with respect to deficient bridges was available to the Board during the preparation of the Six Year Program; and

WHEREAS, an environmental pre-assessment of the Six Year Program indicated that the social, economic and aesthetic values would not be disturbed; and

WHEREAS, pursuant further to said Law, the Board of County Commissioners, being the legislative body of the County, did prepare, revise and extend said Six Year Program and did hold a public hearing on said Comprehensive Plan at 1:45 pm at the Courthouse, Ephrata, Washington on the 21st day of November, 2017;

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT the Grant County Board of Commissioners adopt the Comprehensive Six Year Road Program presented at the public hearing.

DATED this 21st day of November, 2017.


**BOARD OF COUNTY COMMISSIONERS
GRANT COUNTY, WASHINGTON**

Yea Nay Abstain


Cindy Carter, Chair

ATTEST:


Richard Stevens, Member


Barbara J. Vasquez
Clerk of the Board


Tom Taylor, Member



Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

November 21, 2017

MPO / RTPO: Q RTPO
 County: Grant
 Agency:

Functional Class	Priority Number	Project Info -				Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
07	00001	9003	11/21/17	11/21/17	11/21/17	17-100-CC	01	P,T	0.390	CE	No		\$300,000	
Title: Stratford Road NE Structure ID: Road: 9402520 - STRATFORD RD Begin Termini: 20.28 End Termini: 20.67 Realignment and Install Bridge - Work will include earthwork, drainage, crushed surfacing, BST, traffic control and other items. Location: (BNSF RR xing to SR 28)														

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	S	USBR	\$250,000		\$0	\$50,000	\$300,000
Project Totals -				\$250,000		\$0	\$50,000	\$300,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
CN	\$300,000	\$0	\$0	\$0	\$0
Expenditure Totals -		\$300,000	\$0	\$0	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

November 21, 2017

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County: Grant

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Functional Class	Priority Number	Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
08	00002	9004		11/21/17	11/21/17		17-100-CC	03	P,T	1.850	CE	No		\$25,000
Title: Adams Road & Bridge #331 & #332 Structure ID: Road: 9101710 - ADAMS RD Begin Termini: 23.68 End Termini: 25.53 Reconstruction & Install Bridges - Work will include earthwork, drainage, bridge, HMA surfacing, traffic control and other items Location: (SR 28 to Martin Road)														

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	S		\$0		\$0	\$25,000	\$25,000
			Project Totals -		\$0		\$25,000	\$25,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
CN	\$25,000	\$0	\$0	\$0	\$0
Expenditure Totals -	\$25,000	\$0	\$0	\$0	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

November 21, 2017

MPO / RTPO: Q RTPO

County: Grant

Agency: Grant County

Functional Class	07	Priority Number	00003	9011	Project Number	Project Info -				PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
										11/21/17	11/21/17		17-100-CC	04		5.900	CE	No			\$1,795,000
<p>Title: Dodson Road Overlay Structure ID: Road: 9103000 - DODSON RD Begin Termini: 0.00 End Termini: 5.90</p> <p>2R Overlay - Work will include HMA, shoulder finishing, traffic control and other items Location: (SR 26 to Frenchman Hills Road)</p>																					

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	S		\$0		\$0	\$25,000	\$25,000
CN	2018	S	STP(R)	\$1,531,050		\$0	\$238,950	\$1,770,000
Project Totals -							\$263,950	\$1,795,000

Expenditure Schedule -		1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
Phase						
PE	\$25,000	\$0	\$0	\$0	\$0	\$0
CN	\$1,770,000	\$0	\$0	\$0	\$0	\$0
Expenditure Totals -		\$1,795,000	\$0	\$0	\$0	\$0

Six-Year Transportation Improvement Program

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November 21, 2017

MPO / RTPO: Q RTPO

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info -				Amendment Number	Total Est. Cost of Project
08	00004	9015	11/21/17	11/21/17	11/21/17	03	\$1,100,000
		Title: 4-NE Road Structure ID:		P,T		CE	
		Road: 4290000 - 4 NE Begin Termini: 0.00 End Termini: 2.01		17-100-CC		No	
		Reconstruction - Work will include earthwork, drainage, HMA surface, traffic control and other items		Improvement Type			
		Location: (N-NE Road to L-NE Road)		Resolution Number			
				Amendment Date			
				Adoption Date			
				Hearing Date			
				PIN			
				Utility Codes			
				Project Length			
				Environmental Type			
				RW Required			

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	S		\$0	RAP	\$90,000	\$10,000	\$100,000
CN	2018	S		\$0	RAP	\$905,000	\$95,000	\$1,000,000
Project Totals -				\$0		\$995,000	\$105,000	\$1,100,000

Expenditure Schedule -						
Phase	1st Year		2nd Year		3rd Year	
	PE	CN	PE	CN	PE	CN
PE	\$100,000		\$0	\$0	\$0	\$0
CN	\$1,000,000		\$0	\$0	\$0	\$0
Expenditure Totals -		\$1,100,000	\$0	\$0	\$0	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

November 21, 2017

MPO / RTPO: Q RTPO

County: Grant

Agency: Grant County

Functional Class	17	Priority Number	00005	Project Number	9005	Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date	11/21/17	Resolution Number	17-100-CC	Improvement Type	03	Utility Codes	P,T,W	Project Length	0.890	Environmental Type	CE	RW Required	Yes	Amendment Number		Total Est. Cost of Project	\$1,085,000
<p>Title: Cochran & Oltmar Road Structure ID:</p> <p>Road: 4155000 - COCHRAN RD Begin Termini: 0.00 End Termini: 0.25</p> <p>Road: 4155010 - OTTMAR RD Begin Termini: 0.25 End Termini: 0.89</p> <p>Reconstruction - Work will include grade, drain, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items</p> <p>Location: (Airway Drive to Valley Road)</p>																											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	S		\$0		\$0	\$5,000	\$5,000
CN	2018	S	STP(U)	\$934,200		\$0	\$145,800	\$1,080,000
Project Totals -								\$1,085,000

Expenditure Schedule -		1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
Phase						
RW		\$5,000	\$0	\$0	\$0	\$0
CN		\$1,080,000	\$0	\$0	\$0	\$0
Expenditure Totals -		\$1,085,000	\$0	\$0	\$0	\$0

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Functional Class	16	Priority Number	9018	Project Info -				Amendment Number	04	Utility Codes	P,S,T,W	Project Length	0.990	Environmental Type	CE	RW Required	No	Total Est. Cost of Project	\$1,100,000
				Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date		Resolution Number	17-100-CC	Improvement Type	04						
				PIN															
				Title: Randolph Road													Structure ID:		
				Road: 4501000 - RANDOLPH RD													Begin Termini: 0.00	End Termini: 0.99	
				2R Grind & Inlay - Work will include grinding, HMA surfacing, ADA ramps, sidewalk, traffic control and other items															
				Location: (SR 17 to 22nd Ave)															

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	S		\$0		\$0	\$50,000	\$50,000
CN	2018	S	STP(U)	\$908,250		\$0	\$141,750	\$1,050,000
Project Totals -							\$191,750	\$1,100,000

Expenditure Schedule -		1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
Phase						
PE	\$50,000	\$0	\$0	\$0	\$0	\$0
CN	\$1,050,000	\$0	\$0	\$0	\$0	\$0
Expenditure Totals -		\$1,100,000	\$0	\$0	\$0	\$0

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Functional Class	Priority Number	Project Number	Project Info -	Project Number	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
07	00007	9016	11/21/17 11/21/17	11/21/17 11/21/17	17-100-CC	03	P,T	3.010	CE	No		\$670,000
Title: 28-SW Road Structure ID: Road: 1029000 - 28 SW Begin Termini: 3.01 End Termini: 6.02 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (O-SW Road to R-SW Road)												

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	S		\$0		\$0	\$70,000	\$70,000
CN	2018	S		\$0		\$0	\$600,000	\$600,000
			Project Totals -			\$0	\$670,000	\$670,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$70,000	\$0	\$0	\$0	\$0
CN	\$600,000	\$0	\$0	\$0	\$0
Expenditure Totals -	\$670,000	\$0	\$0	\$0	\$0

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Functional Class	14	Priority Number	9037	Project Info -				Amendment Number	05	RW Required	No	Total Est. Cost of Project	\$136,500
				Project Number	9037	Hearing Date	11/21/17	Adoption Date	11/21/17	Date			
				Resolution Number	17-100-CC	Improvement Type	05	Utility Codes	P,T	Project Length	0.270	Environmental Type	CE
				PIN									
				Title: Endeavor Middle School Sidewalk Structure ID: Road: 4517000 - PATTON BLVD Begin Termini: 1.60 End Termini: 1.87 Safety Project - Install rapid-flash beacons, recessed crosswalk warning light system, school zone flashing beacon, ADA sidewalk Ramp upgrades and other items. Location: (Patton Blvd Intersections)									

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	S		\$0	SRTS	\$123,400	\$13,100	\$136,500
Project Totals -				\$0		\$123,400	\$13,100	\$136,500

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
CN	\$136,500	\$0	\$0	\$0	\$0
Expenditure Totals -	\$136,500	\$0	\$0	\$0	\$0

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Functional Class	Priority Number	Project Info -					Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
	00010	9034	11/21/17	11/21/17	11/21/17	0.000	No	No		\$100,000	
Title: Bridge #353 R-NW Structure ID: Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items Location: (R-NW & Martin Road)											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
									Federal Funds
PE	2018	S		\$0		\$0	\$5,000	\$5,000	
CN	2018	S		\$0		\$0	\$95,000	\$95,000	
Project Totals -								\$0	\$100,000

Expenditure Schedule -										
Phase	1st Year		2nd Year		3rd Year		4th Year		5th & 6th Years	
	PE	CN	PE	CN	PE	CN	PE	CN	PE	CN
PE	\$5,000		\$0		\$0		\$0		\$0	
CN	\$95,000		\$0		\$0		\$0		\$0	
Expenditure Totals -		\$100,000		\$0		\$0		\$0		\$0

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Functional Class	Priority Number	Project Info -					Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
	00011 9002						0.000	No		\$1,500,000	
Title: Miscellaneous Projects Structure ID: *Including Cost Share Projects Location: Various											

11/21/17 11/21/17

17-100-CC 03

0.000

No

\$1,500,000

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	S		\$0		\$0	\$240,000	\$240,000
CN	2019	S		\$0		\$0	\$240,000	\$240,000
CN	2020	S		\$0		\$0	\$240,000	\$240,000
CN	2021	S		\$0		\$0	\$240,000	\$240,000
CN	2022	S		\$0		\$0	\$240,000	\$240,000
Project Totals -				\$0		\$0	\$1,500,000	\$1,500,000

Expenditure Schedule -						
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years	
PE	\$10,000	\$10,000	\$10,000	\$10,000	\$20,000	
CN	\$240,000	\$240,000	\$240,000	\$240,000	\$480,000	
Expenditure Totals -				\$250,000	\$250,000	\$500,000

Six-Year Transportation Improvement Program

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MPO / RTPO: Q RTPO

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
07	00012	9010		11/21/17	11/21/17		17-100-CC	04	P,T	1.880	CE	No		\$1,150,000
Title: 3-NE Road - Phase 1 Structure ID: . Road: 9400020 - 3 NE Begin Termini: 5.03 End Termini: 6.91 3R - Work will include earthwork, drainage, HMA surface, traffic control and other items Location: (O-NE Road to Q-NE Road)														

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	S		\$0		\$0	\$50,000	\$50,000
CN	2019	S	STP(R)	\$951,500		\$0	\$148,500	\$1,100,000
Project Totals -							\$198,500	\$1,150,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$50,000	\$0	\$0	\$0
CN	\$0	\$1,100,000	\$0	\$0	\$0
Expenditure Totals -					\$0

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Functional Class	Priority Number	Project Info -					Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
07	00013	9019	11/21/17	11/21/17	11/21/17	11/21/17	17-100-CC	03	P,T	4.420	No			\$1,326,000	
Title: 4-NE Road Structure ID: Road: 9300410 - 4 NE Begin Termini: 5.03 End Termini: 9.45 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (Hiawatha Road to Westshore Drive)															

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	S		\$0	RAP	\$90,000	\$10,000	\$100,000
CN	2019	S		\$0	RAP	\$1,103,000	\$123,000	\$1,226,000
Project Totals -								
				\$0		\$1,193,000	\$133,000	\$1,326,000

Expenditure Schedule -										
Phase	1st Year		2nd Year		3rd Year		4th Year		5th & 6th Years	
	PE	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$1,226,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditure Totals -		\$0	\$1,326,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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County: Grant
Agency: Grant County

Functional Class	07	Priority Number	00014	Project Number	9027	Adoption Date	11/21/17	Hearing Date	11/21/17	Amendment Date	11/21/17	Resolution Number	17-100-CC	Improvement Type	04	Utility Codes	04	Project Length	3.160	Environmental Type	CE	RW Required	No	Amendment Number		Total Est. Cost of Project	\$855,000
Title: 5-NW Structure ID: Road: 9301000 - 5 NW Begin Termini: 14.07 End Termini: 17.23 2R Overlay - Work will include Hot Mix Asphalt, shoulder finishing, traffic control and other items Location: (SR 281 to T-NW Road)																											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2019	P		\$0		\$0	\$30,000	\$30,000	
CN	2019	P	STP(R)	\$713,625		\$0	\$111,375	\$825,000	
Project Totals -							\$0	\$141,375	\$855,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$30,000	\$0	\$0	\$0
CN	\$0	\$825,000	\$0	\$0	\$0
Expenditure Totals -	\$0	\$855,000	\$0	\$0	\$0

Six-Year Transportation Improvement Program

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MPO / RTPO: Q RTPO

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Functional Class	09	00016	9031	11/21/17	11/21/17	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
Project Info - Title: Lower Crab Creek Road Structure ID: Road: 1113000 - LOWER CRAB CREEK RD Begin Termini: 0.00 End Termini: 2.50 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (E-SE Road to 2.5 Miles East)															
								17-100-CC	03	P,T	2.500	No			\$550,000

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2019	S		\$0		\$0	\$55,000	\$55,000	
CN	2019	S		\$0		\$0	\$495,000	\$495,000	
Project Totals -							\$0	\$550,000	\$550,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$55,000	\$0	\$0	\$0
CN	\$0	\$495,000	\$0	\$0	\$0
Expenditure Totals -					
	\$0	\$550,000	\$0	\$0	\$0

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Functional Class	Priority Number	Project Info -		Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
	00017	9046	11/21/17	11/21/17		17-100-CC	05	P, T	0.000	CE	No		\$80,000
Title: ADA Ramp / Sidewalk Upgrades - Phase #1 Structure ID: Work consist of ADA Ramp and/or Sidewalk Upgrades and other items Location: (Various)													

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	S		\$0		\$0	\$20,000	\$20,000
CN	2019	S		\$0		\$0	\$60,000	\$60,000
Project Totals -								\$80,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$20,000	\$0	\$0	\$0
CN	\$0	\$60,000	\$0	\$0	\$0
Expenditure Totals -					\$0

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Functional Class	09	00019	9032	11/21/17	11/21/17	11/21/17	17-100-CC	03	P,T	1.000	No	Amendment Number	\$225,000
Project Info -	Title: H-NW Road Structure ID: Road: 3883020 - H NW Begin Termini: 2.17 End Termini: 3.17 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (7-NW Road to 8-NW Road)												

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		\$0		\$0	\$25,000	\$25,000
CN	2020	S		\$0		\$0	\$200,000	\$200,000
Project Totals -							\$0	\$225,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$25,000	\$0	\$0
CN	\$0	\$0	\$200,000	\$0	\$0
Expenditure Totals -	\$0	\$0	\$225,000	\$0	\$0

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Functional Class	09	00020	9033	11/21/17	11/21/17	11/21/17	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
									17-100-CC	03	P,T	1.020	No	No		\$250,000
<p>Title: H-SW Road Structure ID: Road: 1253000 - H SW Begin Termini: 0.00 End Termini: 1.02</p> <p>Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (12-SW Road to SR 26)</p>																

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		\$0		\$0	\$25,000	\$25,000
CN	2020	S		\$0		\$0	\$225,000	\$225,000
Project Totals -							\$0	\$250,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$25,000	\$0	\$0
CN	\$0	\$0	\$225,000	\$0	\$0
Expenditure Totals -					\$0

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Agency: Grant County

Functional Class	07	Priority Number	00021	Project Number	9028	Adoption Date	11/21/17	Hearing Date	11/21/17	Resolution Number	17-100-CC	Improvement Type	04	Utility Codes	5.680	Project Length	CE	Environmental Type	No	RW Required	Amendment Number	Total Est. Cost of Project
<p>Project Info -</p> <p>Title: 5-NW & U-NW Structure ID: Road: 9301000 - 5 NW Begin Termini: 17.23 End Termini: 18.19 Road: 9301010 - U NW Begin Termini: 18.19 End Termini: 22.91</p> <p>2R Overlay - Work will include Hot Mix Asphalt, shoulder finishing, traffic control and other items Location: (T-NW Road to SR 28)</p>																						

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2020	P		\$0		\$0	\$30,000	\$30,000	
CN	2020	P	STP(R)	\$1,297,500		\$0	\$202,500	\$1,500,000	
Project Totals -							\$0	\$232,500	\$1,530,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$30,000	\$0	\$0
CN	\$0	\$0	\$1,500,000	\$0	\$0
Expenditure Totals -	\$0	\$0	\$1,530,000	\$0	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

November 21, 2017

MPO / RTPO: Q RTPO

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info -					Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
07	00022	9022	11/21/17	11/21/17	PIN	4.010	P,T	No	No	\$1,200,000	
Title: Stratford Road - Phase 1 Structure ID: Road: 9402520 - STRATFORD RD Begin Termini: 9.23 End Termini: 13.24											
2R - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (12-NE Road to 16-NE Road)											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		\$0	RAP	\$90,000	\$10,000	\$100,000
CN	2020	S		\$0	RAP	\$660,000	\$440,000	\$1,100,000
Project Totals -				\$0		\$750,000	\$450,000	\$1,200,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$100,000	\$0	\$0
CN	\$0	\$0	\$1,100,000	\$0	\$0
Expenditure Totals -		\$0	\$1,200,000	\$0	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	07	Priority Number	00023	Project Number	9017	Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date	11/21/17	Resolution Number	17-100-CC	Improvement Type	04	Utility Codes	P,T	Project Length	2.000	Environmental Type	No	RW Required	No	Amendment Number		Total Est. Cost of Project	\$1,200,000
<p>Title: 3-NE Road - Phase 2 Structure ID: Road: 9400020 - 3 NE Begin Termini: 6.91 End Termini: 8.91</p> <p>3R - Work will include earthwork, drainage, HMA surface, traffic control and other items Location: (Q-NE Road to S-NE Road)</p>																											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	S	STP(R)	\$0		\$0	\$100,000	\$100,000
CN	2021	S		\$951,500		\$0	\$148,500	\$1,100,000
Project Totals -							\$248,500	\$1,200,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$100,000	\$0
CN	\$0	\$0	\$0	\$1,100,000	\$0
Expenditure Totals -					\$0
					\$1,200,000
					\$0

Six-Year Transportation Improvement Program
 from 2018 to 2023
 (Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO
 County: Grant
 Agency: Grant County

November 21, 2017

Functional Class	08	Priority Number	00024	Project Number	9025	Heating Date	11/21/17	Adoption Date	11/21/17	Amendment Date	17-100-CC	Resolution Number	03	Improvement Type	P,T	Utility Codes	0.770	Project Length	No	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
Title: 12-NE Structure ID: Road: 9403030 - 12 NE Begin Termini: 8.24 End Termini: 9.01 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (M-NE Road to East end of Bridge #158)																							

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2021	S		\$0		\$0	\$25,000	\$25,000	
CN	2021	S		\$0		\$0	\$150,000	\$150,000	
Project Totals -							\$0	\$175,000	\$175,000

Expenditure Schedule - Phase	Project Totals -				
	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$25,000	\$0
CN	\$0	\$0	\$0	\$150,000	\$0
Expenditure Totals -	\$0	\$0	\$0	\$175,000	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	07	Priority Number	00025	9023	Project Number	9023	Project Info -	Amendment Date	11/21/17	Adoption Date	11/21/17	Hearing Date	11/21/17	Resolution Number	17-100-CC	Improvement Type	04	Utility Codes	P,T	Project Length	4.000	Environmental Type	No	RW Required	No	Amendment Number		Total Est. Cost of Project	\$1,200,000
<p>Title: Stratford Road - Phase 2 Structure ID: Road: 9402520 - STRATFORD RD Begin Termini: 13.24 End Termini: 17.24</p> <p>2R - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (16-NE Road to 20-NE Road)</p>																													

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	P		\$0		\$0	\$100,000	\$100,000
CN	2021	P		\$0		\$0	\$1,100,000	\$1,100,000
Project Totals -								\$0
Project Totals -								\$1,200,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$100,000	\$0
CN	\$0	\$0	\$0	\$1,100,000	\$0
Expenditure Totals -					
\$0					
\$1,200,000					

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant
Agency: Grant County

Functional Class	Priority Number	Project Info -				Amendment Number	Total Est. Cost of Project					
09	00026 9040	Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required
				11/21/17	11/21/17		17-100-CC	03	P,T	2.170	CE	No
<p>Title: G.7-NW/5.6-NW/H-NW Road Structure ID:</p> <p>Road: 3883000 - G.7 NW Begin Termini: 0.00 End Termini: 0.56</p> <p>Road: 3883010 - 5.6 NW Begin Termini: 0.56 End Termini: 0.81 (additional Roads ...)</p> <p>Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items</p> <p>Location: (5-NW to 7-NW)</p>												

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	S		\$0		\$0	\$50,000	\$50,000
CN	2021	S		\$0		\$0	\$440,000	\$440,000
Project Totals -				\$0		\$0	\$490,000	\$490,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$50,000	\$0
CN	\$0	\$0	\$0	\$440,000	\$0
Expenditure Totals -			\$0	\$490,000	\$0

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO
 County: Grant
 Agency: Grant County

November 21, 2017

Functional Class	Priority Number	Project Info -										Amendment Number	Total Est. Cost of Project
07	00027	9045	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required		\$2,225,000
			11/21/17	11/21/17		17-100-CC	04	P,T	7.390	CE	No		
			Title: U-SE Road Overlay Structure ID: Road: 9203500 - U SE Begin Termini: 5.20 End Termini: 12.59 2R Overlay - Work consist of HMA Overlay, shoulder finishing, guardrail, traffic control and other items Location: (7.5-SE to South Frontage Road)										

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	S		\$0		\$0	\$25,000	\$25,000
CN	2022	S	STP(R)	\$1,903,000		\$0	\$297,000	\$2,200,000
Project Totals -				\$1,903,000		\$0	\$322,000	\$2,225,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$25,000
CN	\$0	\$0	\$0	\$0	\$2,200,000
Expenditure Totals -					\$0
					\$2,225,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
	00028	9035		11/21/17	11/21/17		17-100-CC	09	P,T	0.000	CE	No		\$875,000
Title: Bridge #382 H-NW Road Structure ID:														
Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items Location: (0.4 Miles North of SR 28)														

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2022	P	BROS	\$60,000		\$0	\$15,000	\$75,000	
CN	2022	P	BROS	\$640,000		\$0	\$160,000	\$800,000	
Project Totals -							\$0	\$175,000	\$875,000

Expenditure Schedule -						
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years	
PE	\$0	\$0	\$0	\$0	\$75,000	
CN	\$0	\$0	\$0	\$0	\$800,000	
Expenditure Totals -					\$0	\$875,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant
Agency: Grant County

Functional Class	08	Priority Number	00029	Project Number	9039	PN	11/21/17	Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date	17-100-CC	03	Improvement Type	P,T	Utility Codes	0.800	Project Length	CE	Environmental Type	No	RW Required	Amendment Number	Total Est. Cost of Project	\$180,000
Title: 8-NE Road Structure ID: Road: 9402010 - 8 NE Begin Termini: 1.18 End Termini: 1.98 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (N-NE to where O-NE would be)																										

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	S		\$0		\$0	\$25,000	\$25,000
CN	2022	S		\$0		\$0	\$155,000	\$155,000
Project Totals -							\$0	\$180,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$25,000
CN	\$0	\$0	\$0	\$0	\$155,000
Expenditure Totals -	\$0	\$0	\$0	\$0	\$180,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

November 21, 2017

MPO / RTPO: Q RTPO

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info -				Amendment Number	Total Est. Cost of Project					
09	00030	9041	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required
				11/21/17	11/21/17		17-100-CC	03	P,T	2.010	CE	No
<p>Title: S-NE Road Structure ID: Road: 4375000 - S NE Begin Termini: 3.52 End Termini: 5.53</p> <p>Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (End of Oil to Where 5.5-NE would be)</p>												

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	S		\$0		\$0	\$40,000	\$40,000
CN	2022	S		\$0		\$0	\$410,000	\$410,000
			Project Totals -				\$450,000	\$450,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$40,000
CN	\$0	\$0	\$0	\$0	\$410,000
Expenditure Totals -					\$450,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
07	00031	9024		11/21/17	11/21/17		17-100-CC	04	P,T	3.040	No			\$930,000
Title: Stratford Road - Phase 3 Structure ID: Road: 9402520 - STRATFORD RD Begin Termini: 17.24 End Termini: 20.28 2R - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (20-NE Road to BNSF Crossing)														

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2022	P		\$0		\$0	\$80,000	\$80,000	
CN	2022	P		\$0		\$0	\$850,000	\$850,000	
Project Totals -							\$0	\$930,000	\$930,000

Expenditure Schedule - Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$80,000
CN	\$0	\$0	\$0	\$0	\$850,000
Expenditure Totals -	\$0	\$0	\$0	\$0	\$930,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	07	Priority Number	00033	Project Number	9021	Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date	17-100-CC	Resolution Number	04	Improvement Type	P,T	Utility Codes	3.000	Project Length	No	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
Title: 3-NE Road - Phase 4 Structure ID: Road: 9400020 - 3 NE Begin Termini: 10.90 End Termini: 13.90 3R - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (U-NE Road to Adams County Line)																							

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		\$0		\$0	\$150,000	\$150,000
CN	2023	S		\$0		\$0	\$950,000	\$950,000
Project Totals -							\$0	\$1,100,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$150,000
CN	\$0	\$0	\$0	\$0	\$950,000
Expenditure Totals -					\$0
					\$1,100,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info -					Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est. Cost of Project
09	00034	9042	11/21/17	11/21/17	11/21/17	17-100-CC	03	P,T	0.750	CE	No			\$170,000	
Title: 11-SW Road Structure ID: Road: 1320000 - 11 SW Begin Termini: 0.00 End Termini: 0.75 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (Dodson Road to Pavement)															

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		\$0		\$0	\$15,000	\$15,000
CN	2023	S		\$0		\$0	\$155,000	\$155,000
Project Totals -							\$0	\$170,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$15,000
CN	\$0	\$0	\$0	\$0	\$155,000
Expenditure Totals -	\$0	\$0	\$0	\$0	\$170,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	09	Priority Number	00035	Project Number	9043	Project Info -											Total Est. Cost of Project	\$75,000									
							Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date		Resolution Number	17-100-CC	Improvement Type	03	Utility Codes	P,T	Project Length	0.330	Environmental Type	CE	RW Required	No			
Title: 12-NW Road Structure ID: Road: 3226000 - 12 NW Begin Termini: 1.00 End Termini: 1.33 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (U-NW to 0.33 Miles West)																											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2023	S		\$0		\$0	\$5,000	\$5,000	
CN	2023	S		\$0		\$0	\$70,000	\$70,000	
Project Totals -							\$0	\$75,000	\$75,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$5,000
CN	\$0	\$0	\$0	\$0	\$70,000
Expenditure Totals -	\$0	\$0	\$0	\$0	\$75,000

Six-Year Transportation Improvement Program

from 2018 to 2023
(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 21, 2017

County: Grant

Agency: Grant County

Functional Class	09	Priority Number	00036	Project Number	9044	PN	Hearing Date	11/21/17	Adoption Date	11/21/17	Amendment Date	Resolution Number	17-100-CC	03	Improvement Type	Utility Codes	P,T	Project Length	0.510	Environmental Type	CE	RW Required	No	Amendment Number		Total Est. Cost of Project	\$115,000
Title: K-SE Structure ID: Road: 2193000 - K SE Begin Termini: 1.50 End Termini: 2.01 Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items Location: (0.5 Miles South of 4-SE to 4-SE)																											

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
PE	2023	S		\$0		\$0	\$10,000	\$10,000	
CN	2023	S		\$0		\$0	\$105,000	\$105,000	
Project Totals -							\$0	\$115,000	\$115,000

Expenditure Schedule -					
Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	\$0	\$0	\$0	\$0	\$10,000
CN	\$0	\$0	\$0	\$0	\$105,000
Expenditure Totals -	\$0	\$0	\$0	\$0	\$115,000

Revenue and Expenditure Analysis

Grant County SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM REVENUE AND EXPENDITURE ANALYSIS

Co Rd/Co Rd Construction:	2018	2019	2020	2021	2022 - 2023
REVENUES:					
BEGINNING FUND BALANCE	5,000,000	5,639,400	6,766,650	8,006,030	13,467,679
REAL & PERSONAL PROPERTY TAX					
LESS CO ROAD DIVERSION	8,800,000	8,888,000	8,976,880	9,066,649	18,133,298
MOTOR VEHICLE FUEL TAX	6,690,000	6,690,000	6,690,000	6,690,000	13,380,000
CO ARTERIAL PRES PROGRAM	1,425,000	1,425,000	1,425,000	1,425,000	2,850,000
RURAL ARTERIAL PROGRAM	995,000	1,193,000	750,000	0	0
TRANSPORTATION IMPROVEMENT BOARD	0	0	0	0	0
UATA	0	0	0	0	0
IAC-SALMON RECOVERY FUND	0	0	0	0	0
STP	3,373,500	1,773,250	2,508,500	951,000	2,768,000
STBG	0	0	0	0	0
SRTS	123,400	0	0	0	0
WSDOT PARTICIPATION	0	0	0	0	0
BRIDGE REPLACEMENT PROGRAM	0	0	0	0	0
HSIP	0	0	0	0	0
OTHER INTERGOVERNMENT & STATE SHARED	250,000	0	0	0	0
CHARGES FOR SERVICES	5,000	5,000	5,000	5,000	10,000
INTERFUND/INTERGOVMT REIMB FOR SERVICES	25,000	25,000	25,000	25,000	50,000
OTHER MISCELLANEOUS REVENUES	675,000	675,000	675,000	675,000	1,350,000
GENERAL OBLIGATION BOND PROCEEDS	0	0	0	0	0
PROCEEDS FOR SALE OF FIXED ASSETS	0	0	0	0	0
SPECIAL PURPOSE PATH	0	0	0	0	0
PUBLIC WORKS TRUST FUND	0	0	0	0	0
CRIDS	0	0	0	0	0
SEPA	0	0	0	0	0
OPERATING TRANSFER	0	0	0	0	0
IMPACT FEES	0	0	0	0	0
TOTAL REVENUES & FUND BALANCES:	\$27,361,900	\$26,313,650	\$27,822,030	\$26,843,679	\$52,008,976
EXPENDITURES:					
ENDING FUND BALANCE	5,000,000	5,000,000	5,000,000	5,000,000	10,000,000
ADMINISTRATION & SUPPORT SERVICES	650,000	650,000	650,000	650,000	1,300,000
SSWM PROGRAM ASSESSMENT	0	0	0	0	0
COUNTY RISK MANAGEMENT ALLOCATION	0	0	0	0	0
COUNTY INDIRECT COST ALLOCATION	0	0	0	0	0
ENGINEERING SERVICES	225,000	225,000	225,000	225,000	450,000
SURVEYING & RIGHT OF WAY MANAGEMENT	100,000	100,000	100,000	100,000	200,000
DEVELOPMENT REVIEW & INSPECTION	85,000	85,000	85,000	85,000	170,000
ROAD SYSTEM MAINTENANCE	11,500,000	11,500,000	11,500,000	11,500,000	23,000,000
TRAFFIC OPERATIONS	1,800,000	1,800,000	1,800,000	1,800,000	3,600,000
TRANSPORTATION PLANNING	75,000	75,000	75,000	75,000	150,000
MISCELLANEOUS EXPENDITURES	500,000	500,000	500,000	500,000	1,000,000
SPECIAL PURPOSE PATHS	1,000	1,000	1,000	1,000	2,000
REIMBURSABLE SERVICES	25,000	25,000	25,000	25,000	50,000
LONG TERM DEBT (PW TRUST FUND)	0	0	0	0	0
CONTRIB. TO OTHER FUNDS (DEBT SERVICE)	0	0	0	0	0
CONSTRUCTION IN HOUSE SERVICES	0	0	0	0	0
SUBTOTAL OPERATIONS:	\$19,961,000	\$19,961,000	\$19,961,000	\$19,961,000	\$39,922,000
CONSTRUCTION:					
AVAILABLE FOR CONSTRUCTION	7,400,900	6,352,650	7,861,030	6,882,679	12,086,976
SIX-YEAR TIP	6,761,500	4,586,000	4,855,000	3,415,000	7,720,000
SUBTOTAL CONSTRUCTION:	\$6,761,500	\$4,586,000	\$4,855,000	\$3,415,000	\$7,720,000
TOTAL EXPENDITURES	\$26,722,500	\$24,547,000	\$24,816,000	\$23,376,000	\$47,642,000
FUND BALANCE:	\$639,400	\$1,766,650	\$3,006,030	\$3,467,679	\$4,366,976



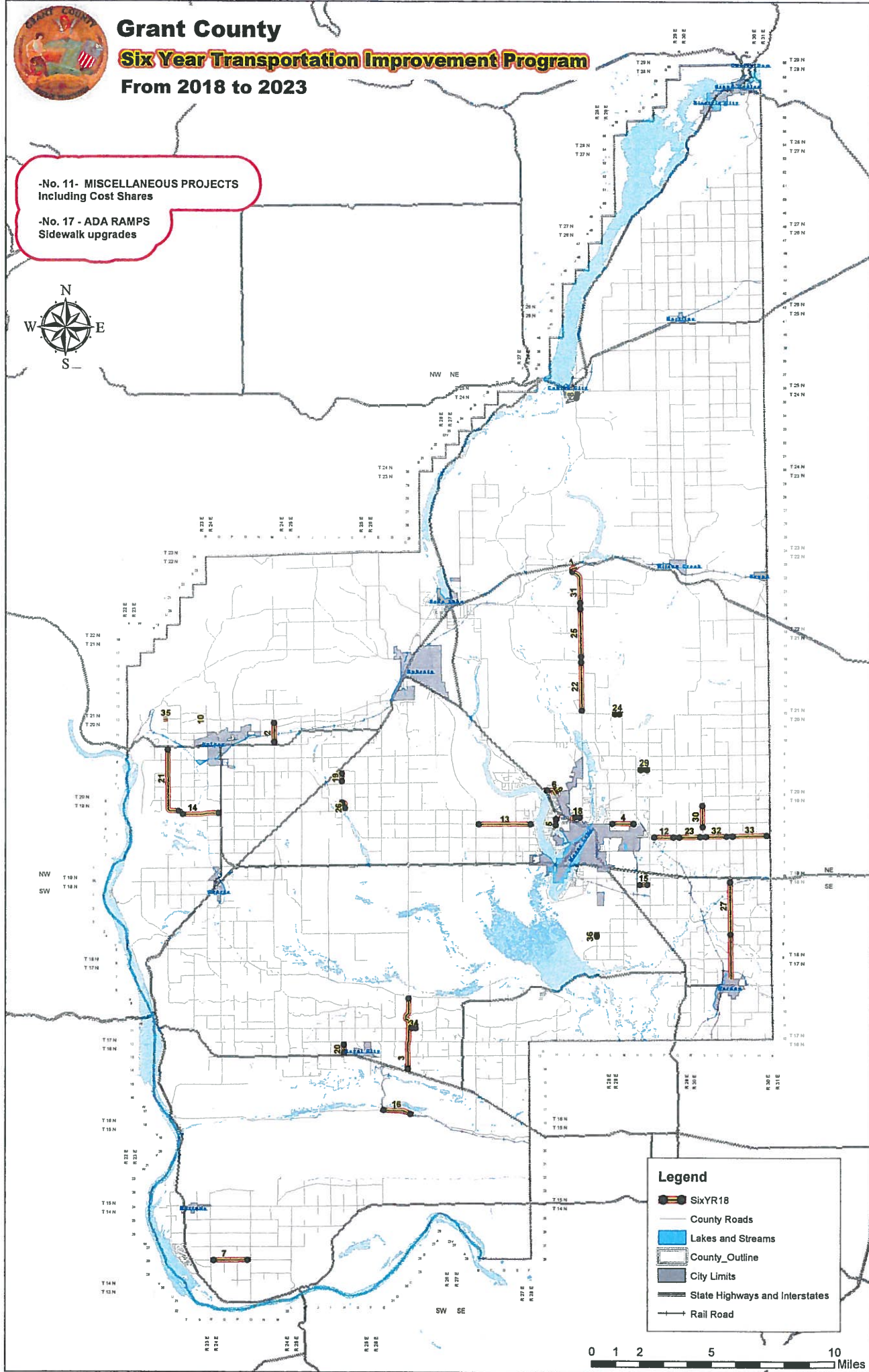
Grant County

Six Year Transportation Improvement Program

From 2018 to 2023

-No. 11- MISCELLANEOUS PROJECTS
Including Cost Shares

-No. 17 - ADA RAMPS
Sidewalk upgrades



Legend

- SixYR18
- County Roads
- Lakes and Streams
- County_Outline
- City Limits
- State Highways and Interstates
- Rail Road

