



# Office of Columbia River 2023-2025 Capital Budget Development



DEPARTMENT OF  
**ECOLOGY**  
State of Washington

Columbia River Policy Advisory Group (CRPAG)  
April 6<sup>th</sup>, 2023

Presented By:

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Financial and Projects Section Manager

Office of Columbia River



# Odessa Groundwater Replacement Project



Design/Construction of pumping plant & delivery system at 30% :

Gov: \$20.00 million

Senate: \$34.15 million + proviso

House: \$20.85 million + proviso





# Icicle Creek Water Resource Management Strategy

## Icicle Strategy

Icicle Creek Water Resource Management Strategy

**FINAL**

Programmatic Environmental Impact Statement



**FUNDING:** \$5 million

**EST. NWS:** 60+ cfs

**OCR Directive:** Instream, New  
Water Rights, Interruptible Rights



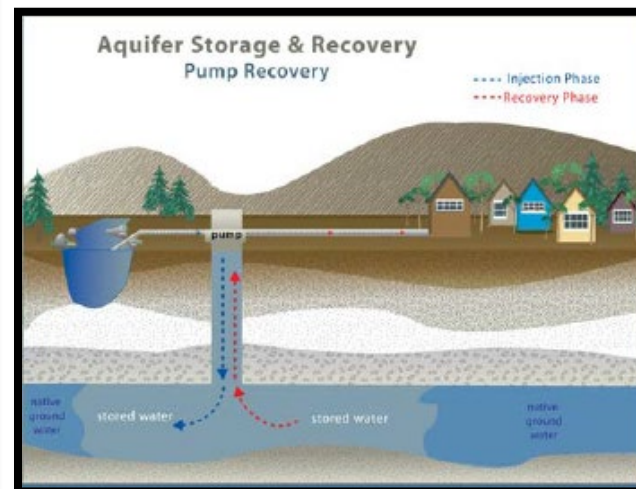
# ASR Exploration and Development



**Guidance for Aquifer Storage and Recovery AKART Analysis and Overriding Consideration of the Public Interest Demonstration**

November 2017  
Publication no. 17-10-035

**FUNDING:** \$6 million  
**EST. NWS:** TBD  
**OCR Directive:** Instream,  
New Water Rights, Interruptible  
Water Rights





# Walla Walla Basin Strategic Plan

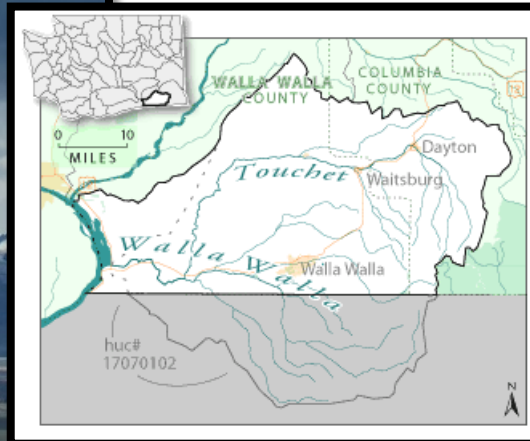
**FUNDING:** \$4.7 million  
**EST. NWS:** TBD  
**OCR DIR:** Instream Flows

## WALLA WALLA WATER 2050

STRATEGIC PLAN

JUNE 30, 2021

Ecology Publication Number: 21-12-011



# OCR Project Level Mitigation



**FUNDING:** \$2 million  
**EST. NWS:** n/a  
**OCR DIR:** n/a

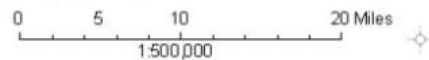
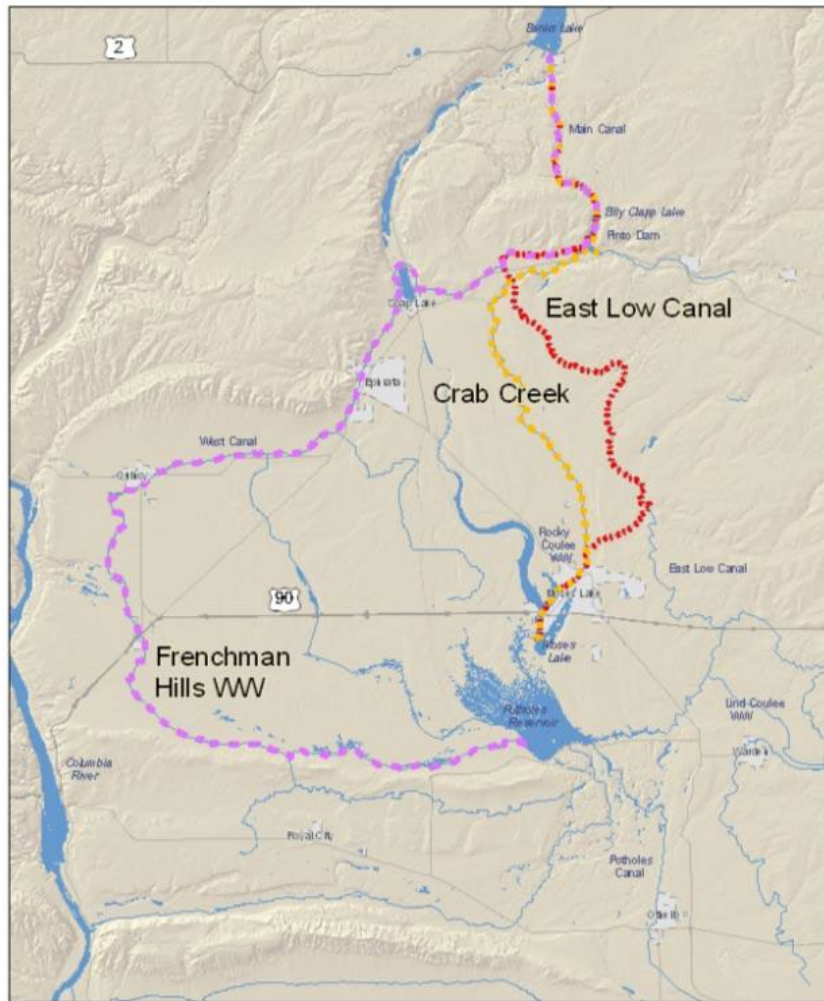


- Odessa Groundwater Replacement Program
- Lake Roosevelt Incremental Storage & Releases Program
- Potholes Supplemental Feedroute





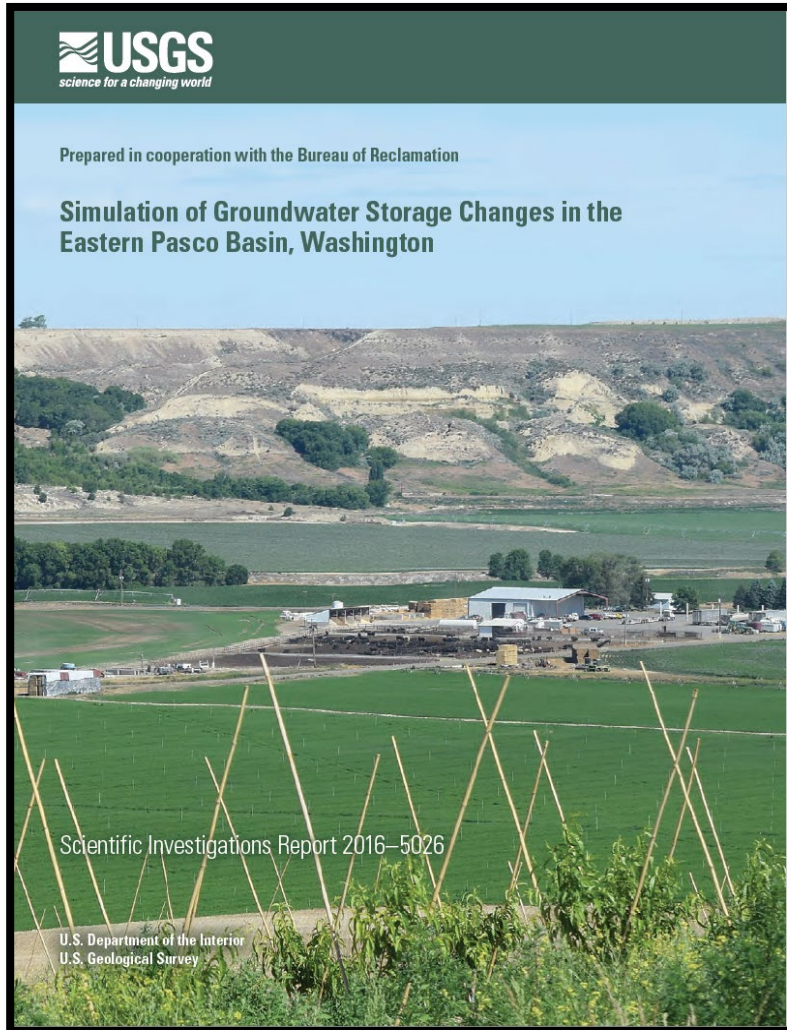
# Potholes Supplemental Feedroute



Gov: \$0 million  
Senate: \$1.7 million  
House: \$0



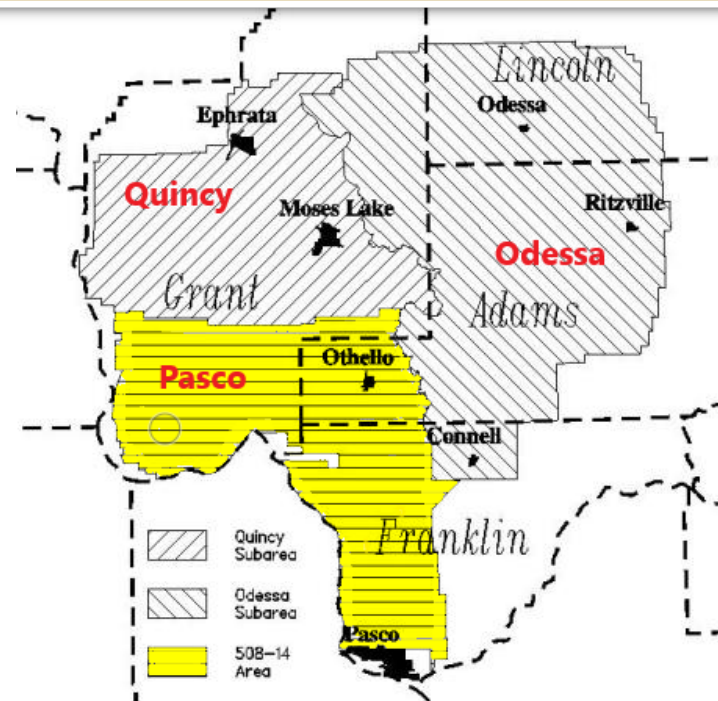
# Pasco Basin Water Supply



**FUNDING:** \$400,000

**EST. NWS:** TBD

**OCR Directive:** New Water Rights





# Columbia River Interruptibles

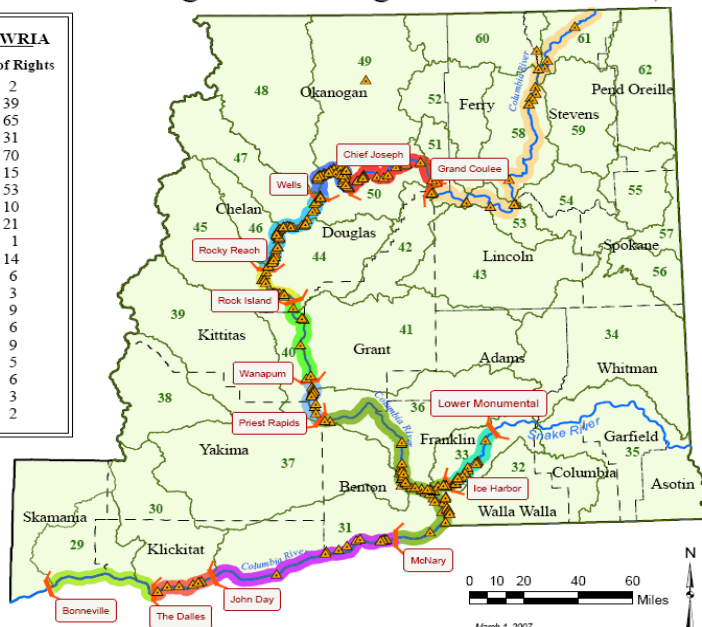
- Gov: \$0
- Senate: \$0
- House: \$0

## Interruptible Water Rights within the Columbia River Water Management Program

*Draft*

Interruptible Qa by WRIA

WRIA	Qa (afy)	No. of Rights
42	214,000	2
33	106,043	39
31	53,062	65
40	26,764	31
50	24,745	70
36	14,703	15
44	12,949	53
32	10,823	10
49	5,756	21
37	4,960	1
47	2,697	14
53	1,573	6
45	1,502	3
30	824	9
48	677	6
58	466	9
41	413	5
46	146	6
61	34	3
60	7	2

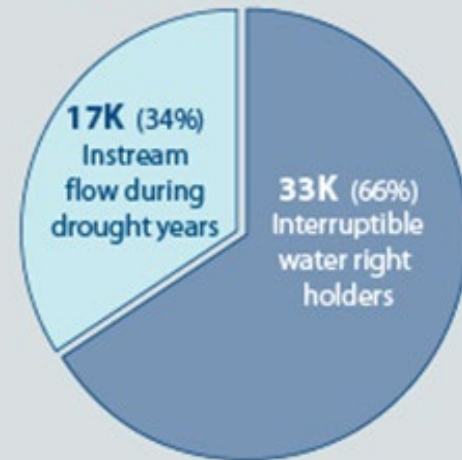


**Legend**

- Dam
- Pool Reach
- Point of Diversion
- County
- WRIA

March 1, 2007  
WADOE Columbia River Management Program

In a drought year an additional 50K ac-ft of water for:



# 2023-2025 Projects: New Project Proposals

- **New water supply development projects (feasibility) - \$1.5 million**  
Project Proponent – Ecology
- **Water acquisitions and leases - \$0**  
Project Proponent – Ecology
- **Walla Walla Leased Water - \$0/ \$1 million /\$0**  
Project Proponent – Ecology
- **Lake Roosevelt Incremental Storage Releases Program - \$1 million**  
Project Proponent – Ecology



## 2023-2025 Projects: New Project Proposals

- **OCR Facilitation Support - \$600,000**

Project Proponent – Ecology

- **Small Municipal Source Exploration – \$0**

Project Proponent – Columbia River Basin municipalities & Colville Tribe

- **Interim Supply and Demand Forecast Research - \$0**

Project Proponent – Ecology & WSU

- **WRIA 31, Switzler Storage EIS completion - \$0**

Project Proponent – Klickitat & Benton Counties

- **OCR Staffing and WDFW Staffing Support - \$2.6 million**

Project Proponent – Ecology & WDFW

# 2023-2025 Capital Budget- Summary

- OCRs 23-25 capital budget = \$ **43.8/\$60.7/\$44.7** million.
- YBIPs 23-25 capital budget = \$**42/\$49/\$49** million.
- YRBWEP 23-25 capital budget proposal = \$**3.2** million.
- Capital Budget Spending Plan included in budgeting process.
- Lower Snake River Irrigation Analysis - \$500K (operating)
- Last Day of Legislative Session is April 23, 2023.



# 2023-2025 Capital Budget



Icicle Strategy - Eightmile Lake Dam



Odessa - EL 47.5 Construction

Questions?