Odessa Groundwater Replacement Program (OGWRP)

East Low Canal Improvements and EL 47.5 Delivery System

Craig Simpson P.E. Secretary-Manager East Columbia Basin Irrigation District

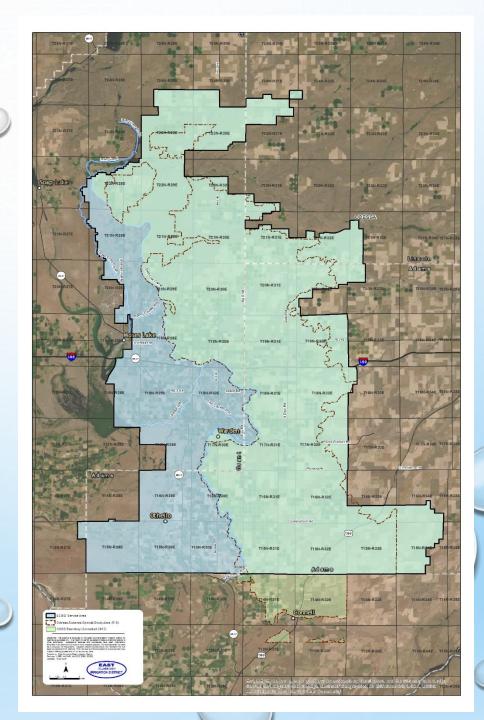




Odessa Groundwater Replacement Program (OGWRP)

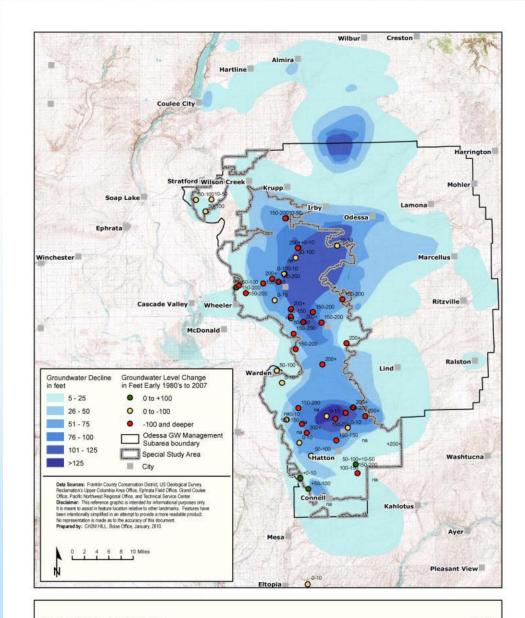
- Replace groundwater diversions to help stabilize the declining Odessa Subarea Aquifer
- Preserve municipal drinking water supplies for many rural communities
- Sustain agricultural production essential for the economic vitality of the region
- Continue the phased development of the Columbia Basin Project

Odessa Groundwater Replacement Program (OGWRP)



Odessa Subarea

A Declining Aquifer



Odessa Subarea Special Study Columbia Basin Project, Washington Map 2 Groundwater Level Decline in Aquifers of the Odessa Subarea, 1981 to 2007

ICASTAICIPROJIBORIODESSASUBAREA_386746/GISIMAPFILES/EXECUTIVESUMMARY/MAP2_GROUNDWATERDECLINE.MXD_JCARR3 2/8/2010 16:00:41

OGWRP Water Supplies

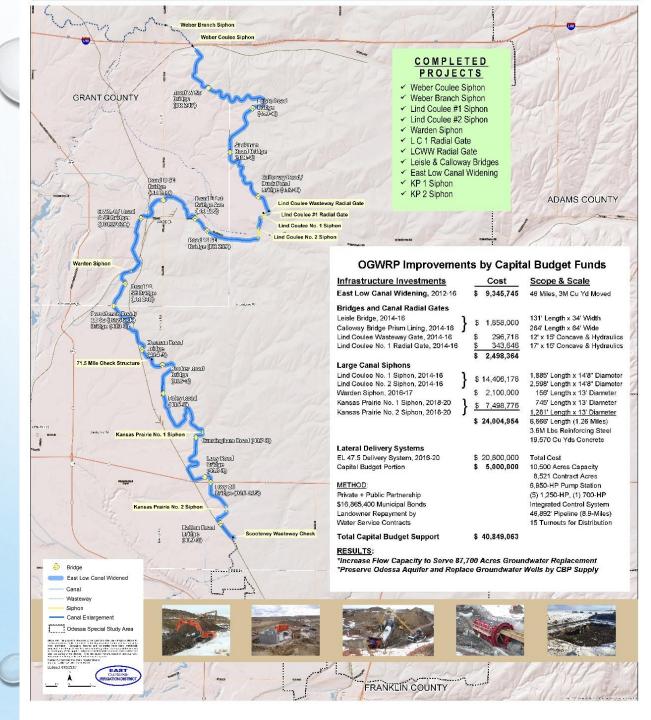
Odessa Subarea Special Study 70,000 acres

CC 7,700 acres

> LRIRP 10,000 acres

- Coordinated Conservation (CC) -7,700 acres
- Lake Roosevelt Incremental Releases Program (LRIRP) - 10,000 acres
- Odessa Subarea Special Study (OSSS)
 70,000 acres

Odessa Groundwater Replacement Program (OGWRP)



Odessa Groundwater Replacement Program (OGWRP)

OGVVRP improvements by Capital Budget Funds		
Infrastructure Investments	Cost	Scope & Scale
East Low Canal Widening, 2012-16	\$ 9,345,745	46 Miles, 3M Cu Yd Moved
Bridges and Canal Radial Gates Leisle Bridge, 2014-16 Calloway Bridge Prism Lining, 2014-16 Lind Coulee Wasteway Gate, 2014-16 Lind Coulee No. 1 Radial Gate, 2014-16	\$ 1,858,000 \$ 296,718 <u>\$ 343,646</u> \$ 2,498,364	131' Length x 34' Width 264' Length x 64' Wide 12' x 15' Concave & Hydraulics 17' x 15' Concave & Hydraulics
Large Canal Siphons		
Lind Coulee No. 1 Siphon, 2014-16 Lind Coulee No. 2 Siphon, 2014-16 Warden Siphon, 2016-17 Kansas Prairie No. 1 Siphon, 2018-20 Kansas Prairie No. 2 Siphon, 2018-20 Lateral Delivery Systems	<pre>\$ 14,406,178 \$ 2,100,000 \$ 7,498,776 \$ 24,004,954</pre>	1,885' Length x 14'8" Diameter 2,598' Length x 14'8" Diameter 156' Length x 13' Diameter 745' Length x 13' Diameter <u>1,281' Length x 13' Diameter</u> 6,666' Length (1.26 Miles) 3.6M Lbs Reinforcing Steel 19,570 Cu Yds Concrete
EL 47.5 Delivery System, 2016-20	\$ 20,800,000	Total Cost
Capital Budget Portion <u>METHOD</u> : Private + Public Partnership \$16,865,400 Municipal Bonds Landowner Repayment by Water Service Contracts	\$ 5,000,000	10,500 Acres Capacity 8,521 Contract Acres 6,950-HP Pump Station (5) 1,250-HP, (1) 700-HP Integrated Control System 46,892' Pipeline (8.9-Miles) 15 Turnouts for Distribution
Total Capital Budget Support	\$ 40,849,063	
<u>RESULTS</u> : *Increase Flow Capacity to Serve 87,700 Acres Groundwater Replacement		

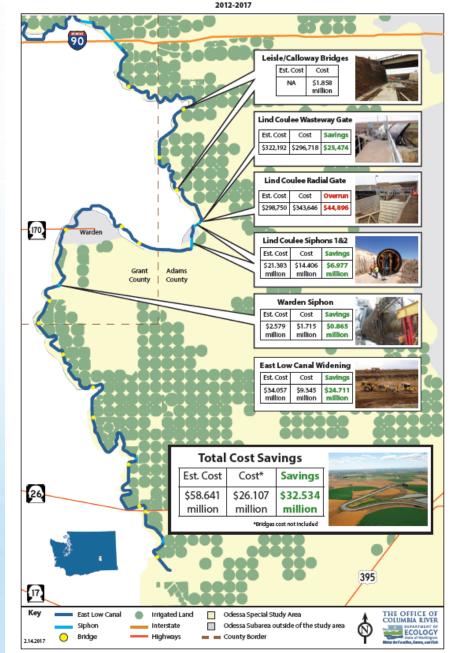
OGWRP Improvements by Capital Budget Funds

RES

*Increase Flow Capacity to Serve 87,700 Acres Groundwater Replacement *Preserve Odessa Aquifer and Replace Groundwater Wells by CBP Supply

Odessa Groundwater Replacement Program Cost Savings

Actual costs compared to original estimates



Odessa Groundwater Replacement Program (OGWRP)

East Low Canal Expansion Construction Activities

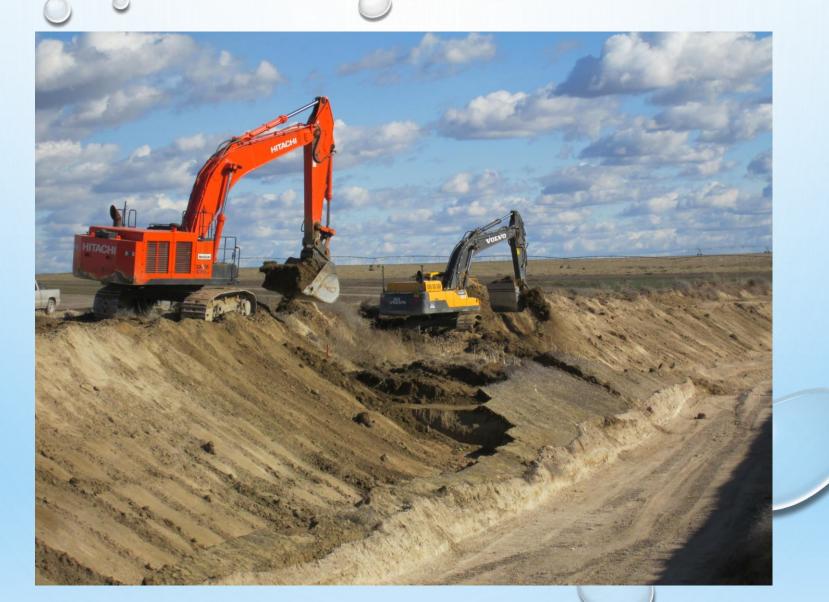
- Widen 46 miles of ELC (approx. 3 million CY)
- Construct 7 Siphons (13' to14'-8" inside dia.)
- Add 7 Radial Gates
- Replace 12 County Rd Bridges



ELC Widening



ELC Widening



Leisle Rd Bridge Replacement



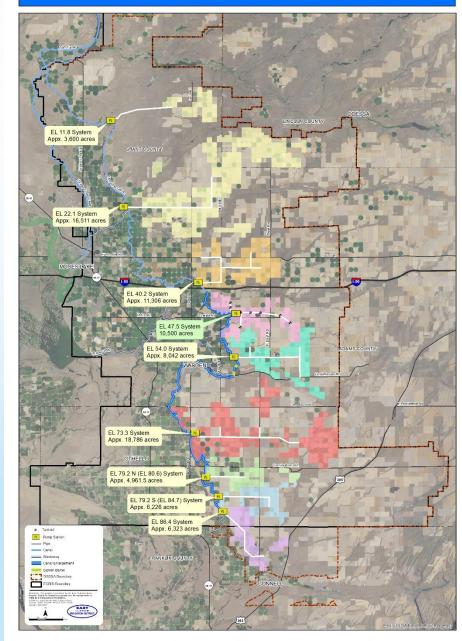


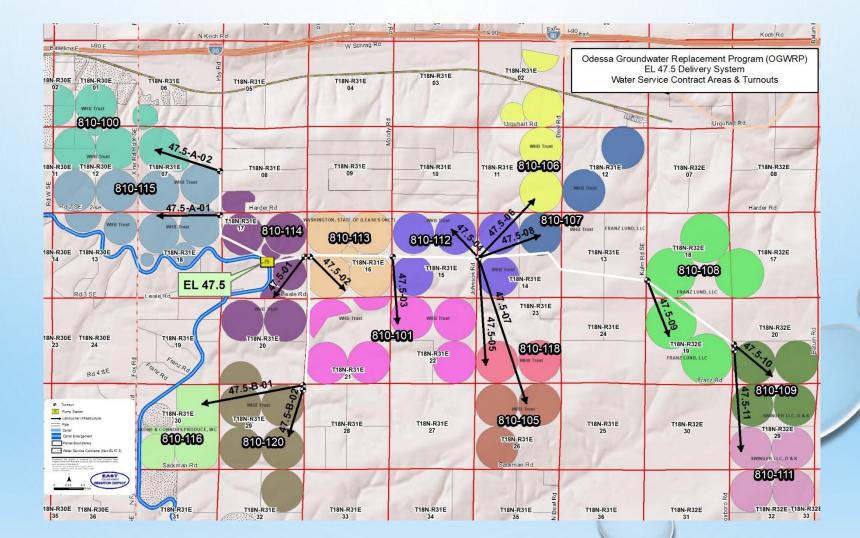
Lind Coulee Siphon



Odessa Groundwater Replacement Program (OGWRP)

Delivery System Layout East Columbia Basin Irrigation District Odessa Groundwater Replacement Program (OGWRP) Delivery Systems (02/24/21)





Pipeline

46,892 Feet (8.88 Miles) 14 to 60-in Diameter Pipe, 15 Turnouts

Funding

District Design & Construction Funds (Mainly Municipal Bonds): \$15,800,000 State Capital Grant: \$5,000,000 Total Cost: \$20,800,000

Public-Private Partnership

Non-Reimbursable State Capital Grant, Capital Cost 30-yr Repayment Term by Water Service Contract Fees Total Cost \$20,800,000

EL 47.5 Delivery System FACTS

Construction: 2016 - 2020 Capacity: 10,500 Acres

Pump Station

6,950-HP (1) 700-HP and (5) 1,250-HP Pumps District Operational Controls

Water Delivery Range

7 to 140 CFS (3,200 to 63,100 GPM) 250 to 345 TDH at Pumps 10 to 150 PSI Delivery Pressures

Intake Structure

Sump: 35' to 86' Wide x 80' Long x 18' Deep Building: CMU Block, 64' x 126' x 20' 820 CY Concrete, 145,000# Rebar

Odessa Groundwater Replacement Program

EL 47.5 Delivery System Impacts

Currently Replaces 8,521 Acres Deep-Well Pumping from the Odessa Aquifer

> Transitioned to Reliable Columbia Basin Project Irrigation Water Supply

Reduces Groundwater Depletion by up to 73 Million Gallons Per Day

Operational Delivery Spring 2021





ETTE

TURBO ANA

DOE



00

47.5 Delivery System

US MOTORS

5.01.20

10

TZ

AND THE REAL PROPERTY OF THE PARTY - DAVID AND A STATE

Service and the service of the servi

THE STREET CARD

HIPS OF THE A

HH H



Questions?

Odessa Groundwater Replacement Program (OGWRP)

Craig Simpson East Columbia Basin Irrigation District PO Box E Othello, WA, 99344 509-488-9671 csimpson@ecbid.org