

**Funds Acquisition Form
2013-2015 State Capital Budget
Chehalis River Basin**

Return to: Scott Boettcher (scottb@sbgh-partners.com).

PROJECT NAME	
Grays Harbor County -- Wishkah Road Flood Levee http://www.ezview.wa.gov/pr/site/alias_1747/overview/34387/overview.aspx	
Date:	September 11, 2013.
Funds requested:	\$690,000.
Project sponsor:	Grays Harbor County.
Project contact:	Kevin Varness, Public Services Director Grays Harbor County Public Services 100 W. Broadway, Suite 31 Montesano, WA 98563 360-249-4222, X-1662 kvarness@co.grays-harbor.wa.us
Project description, including project phases:	Element I -- Design sheet-pile flood levee east of the Wishkah Road between milepost 2.2 and 2.7 to reduce or eliminate flooding at a cost of \$540,000. Element II -- Acquire two parcels of property adjacent to the river as part of the project at a cost of \$150,000. Parcel numbers are: 180933210010; and 180933240010.
Scope of work showing timeline, expenditure plan and deliverables:	<ul style="list-style-type: none"> • Complete funding approval with OFM by September 30, 2013. • Hire consultant by November 30, 2013. • Complete 60 percent design by August 31, 2014. • Complete property acquisition by February 28, 2015. • Complete PS&E (bid package) by April 30, 2015. • Expenditure plan: <ul style="list-style-type: none"> ○ 2013 -- \$50,000. ○ 2014 -- \$340,000. ○ 2015 -- \$300,000.
Description and timing of flood hazard reduction benefit(s) to be achieved:	This project will eliminate flooding of the Wishkah Road between milepost 2.2 and 2.7 for the 100 year flood event. The benefits will be achieved after the flood levee project is constructed in 2016-2017.
Plan to ensure project completion and full utilization of funds by 7/01/2015:	Grays Harbor County will give this project a high priority and hire a consultant as soon as possible. The consultant contract will require that the PS&E and Land acquisition be completed by April 30, 2015 so that billings can be submitted to OFM by July 1, 2015.