



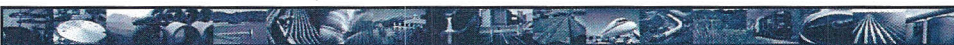
## Town of Yacolt Facility Plan Update



### Town Council Meeting

Monday, April 4,  
2011

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## Previous and Current Status

- Original General Sewer Plan (GSP) delivered to Ecology 4/16/09
- No Ecology action or response until January/February 2010
- Negotiated additional requirements with Ecology through 8/10
- Revised GSP delivered to Ecology 9/29/10
- Ecology stated they will review document within 2 months
- Ecology meetings (phone and direct)– 11/15, 11/29, 3/7/11
- Notice of General Sewer Plan Approval – 2/25/11
- Receipt of GSP Approval – 3/3/11

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## **Funding History**

Initial funding – General Sewer Plan - PWTF  
loan (\$75,000)

General funding – North County Coalition - \$  
Facility Plan funding – Participation in the  
North County Coalition - \$400,000 state  
grant.

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## **Executive Summary - Recommendations**

Technology – Primary  
Collection – Vacuum  
Treatment – Aerated Lagoon (Biolac)  
Discharge – Ground Infiltration  
Sludge - Lagoon

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## Preliminary Estimated Costs

### Selection

Collection: Vacuum - \$6,7,000 - \$8,400,000

Treatment: Biolac vs. MBR - \$2,200,000 - \$4,200 000

Discharge: Infiltration/Surface/Combo - \$1,700,000 - \$4,500,000

Solids & Sitework - \$1,500,000

Permitting - \$1,000,000

Estimated Total - \$13,100,000 - \$19,600,000

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## Schedule

- GSP Adoption by Yacolt - April, 2011
- Public outreach – Spring-Fall, 2011
- Discharge testing – April-May, 2011
- Site selection & negotiation – Summer, 2011
- Environmental processing – Fall-Winter, 2011
- Facility Plan submittal – Fall, 2011
- Ecology review – Fall-Winter, 2011
- Ecology approval of FP - December, 2011

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## **Town of Yacolt Action Items**

- Public Outreach – FAQ's, 2010-2011
- **General Sewer Plan Adoption, 2011**
- Public Outreach – Public Meetings, 2011
- **Facility Plan development, 2011**
- **Creation & Adoption of Ordinances, 2011**
- **Adoption of Rates and Fees, 2011**
- Plant site purchase, 2011
- Initial Funding Calculations Fall, 2011

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## **Questions?**

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