

**Funds Acquisition Form
2013-2015 State Capital Budget
Chehalis River Basin**

Return to: Scott Boettcher (scottb@sbgh-partners.com).

PROJECT NAME																					
Mill Creek Dam Improvements http://www.ezview.wa.gov/pr/site/alias_1763/overview/34596/overview.aspx																					
Date:	8/14/2013																				
Funds requested:	\$737,750																				
Project sponsor:	City of Cosmopolis																				
Project contact:	Darrin Raines City of Cosmopolis, Public Works / Community Development Director PO Box 2007 Cosmopolis, WA 98537 Phone: 360-533-4280 FAX: 360-533-1967 Email: draines@cosmopolis.us.com																				
Project description, including project phases:	Project is to replace the Mill Creek Dam that was breached during the November 2008 storm. <ul style="list-style-type: none"> Phase 1 – Data Acquisition and Site Visit Phase 2 – Initial Regulatory Consultation and Preliminary Design Criteria Phase 3 – Field Data Collection and Engineer's Report Phase 4 - Final Design and Permitting Phase 5 – Bidding & Construction 																				
Scope of work showing timeline, expenditure plan and deliverables:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Phase</th> <th style="width: 40%;">Estimated Timeline</th> <th style="width: 50%;">Deliverables</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1</td> <td>Completed 2012</td> <td>Mill Creek Multi-Objective Plan</td> </tr> <tr> <td style="text-align: center;">2</td> <td>Scheduled completion September 2013</td> <td>Technical memorandum</td> </tr> <tr> <td style="text-align: center;">3</td> <td>October to December 2013</td> <td>Engineer's Report</td> </tr> <tr> <td style="text-align: center;">4</td> <td>January to September 2014</td> <td>Construction contract documents</td> </tr> <tr> <td style="text-align: center;">5</td> <td>October 2014 to July 2015</td> <td></td> </tr> </tbody> </table> <p style="margin-top: 10px;">Expenditure Plan: The City plans to utilize most of the \$737,750 toward professional services (Phases 2 through 4), then will request additional funding for construction contracting and professional services during bidding and construction (Phase 5).</p>			Phase	Estimated Timeline	Deliverables	1	Completed 2012	Mill Creek Multi-Objective Plan	2	Scheduled completion September 2013	Technical memorandum	3	October to December 2013	Engineer's Report	4	January to September 2014	Construction contract documents	5	October 2014 to July 2015	
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Description and timing of flood hazard reduction benefit(s) to be achieved:	The replacement dam is intended to provide similar flood hazard protection as the previous dam. The population directly protected by this project is approximately 325 people (130 homes) in Cosmopolis and at least 200 people (90 homes) in South Aberdeen. Also two businesses (Western Peterbilt with 25 employees and D4 Sports with seven employees) are adjacent to Mill Creek and are directly affected by its flood flows. Western Peterbilt provides Cosmopolis with tax base revenue on annual sales in excess of \$14,000,000. The Grays Harbor County Road Maintenance Shop (with 10-15 employees) is also directly adjacent to Mill Creek. It stores critical equipment for the maintenance of roads in the central part of Grays Harbor County.																				

Plan to ensure project completion and full utilization of funds by 7/01/2015:	The City will make every effort to design and permit the project within reasonable time frames to allow the construction contractor sufficient working time. Schedule constraints to be addressed during the project include permitting approval timeframes and any required construction window restrictions.